Wildcat Facts 2022

| Fall 2022 |  |  |  |
| :---: | :---: | :---: | :---: |
| Student Headcount* |  | 17,222 | 100.0 |
| Student Type Level | Undergraduate | 13,464 | 78.2 |
|  | Dual Credit | 3,758 | 21.8 |
| Student Type | Dual Credit Student | 3,758 | 21.8 |
|  | FTIC Student | 3,280 | 19.0 |
|  | Continuing Student | 9,157 | 53.2 |
|  | Transferred-In Student | 1,027 | 6.0 |
| Student Status | Fulltime | 381 |  |
|  |  |  |  |
|  | Part-time | 13,741 | 79.8 |
| Gender | Female | 10,031 | 58.2 |
|  | Male | 7,191 | 41.8 |
| Race/Ethnicity | American Indian/Alaska Native | 23 | 0.1 |
|  | Asian | 675 | 3.9 |
|  | Black/African American | 1,051 | 6.1 |
|  | Hispanic | 11,355 | 65.9 |
|  | International | 13 | 0.1 |
|  | Multi African American | 335 | 1.9 |
|  | Multi-Racial | 327 | 1.9 |
|  | Native Hawaiian/Pacific Islander | 25 | 0.1 |
|  | Unknown | 215 | 1.2 |
|  | White | 3,203 | 18.6 |


| Minority Students** | 13,129 | 76.2 |
| :--- | :--- | :--- |


| Age | Under 18 | 3,851 | 22.4 |
| :---: | :---: | :---: | :---: |
|  | 18-19 | 4,586 | 26.6 |
|  | 20-21 | 3,192 | 18.5 |
|  | 22-24 | 1,946 | 11.3 |
|  | 25-29 | 1,520 | 8.8 |
|  | 30-39 | 1,455 | 8.4 |
|  | 40-49 | 505 | 2.9 |
|  | Over 50 | 167 | 1.0 |


| Age Analysis by Student Type |  | Mean | Minimum | Maximum | Median |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Dual Credit Student | 16 | 12 | 19 | 16 |
|  | FTIC Student | 19 | 12 | 59 | 18 |
|  | Continuing Student | 25 | 15 | 96 | 22 |
|  | Transfer Student | 26 | 17 | 64 | 23 |
|  |  |  |  |  |  |
| Overall | Mean Age | 22 |  |  |  |
|  | Median Age | 20 |  |  |  |

Data Source: THECB, CBMOC1, CBMOCS
${ }^{*}$ Fall Student Data includes Flex II terms
**Count includes Amer Indian/Alaskan, Asian, Black African-Amer, Hispanic, and Native Hawaiian/Pacific Islander. Rate is calculated by dividing count by total enrollment.

| Fall 2022 | Dual Credit Student |  | FTIC Student |  | Continuing Student |  | Transferred-In Student |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Student Headcount* 17,222 | \# | \% | \# | \% | \# | \% | \# | \% |
| Total Enrollment by Student Type | 3,758 | 100.0 | 3,280 | 100.0 | 9,157 | 100.0 | 1,027 | 100.0 |
| Student Status |  |  |  |  |  |  |  |  |
| Full-time | 133 | 3.5 | 1,573 | 49.9 | 1,590 | 17.7 | 185 | 19.2 |
| Part-time | 3,625 | 96.5 | 1,707 | 50.1 | 7,567 | 82.3 | 842 | 80.7 |
| Gender |  |  |  |  |  |  |  |  |
| Female | 2,320 | 61.8 | 1,699 | 51.6 | 5,420 | 59.4 | 592 | 58.2 |
| Male | 1,438 | 38.2 | 1,581 | 48.4 | 3,737 | 40.6 | 435 | 41.8 |



| Age Groups |  | \# | \% | \# | \% | \# | \% | \# | \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Under 18 | 3,701 | 98.5 | 126 | 3.8 | 21 | 0.2 | 3 | 0.3 |
|  | 18-19 | 57 | 1.5 | 2,618 | 79.8 | 1,718 | 18.8 | 193 | 18.8 |
|  | 20-21 |  |  | 209 | 6.4 | 2,751 | 30.0 | 232 | 22.6 |
|  | 22-24 |  |  | 136 | 4.1 | 1,606 | 17.5 | 204 | 19.9 |
|  | 25-29 |  |  | 87 | 2.7 | 1,267 | 13.8 | 166 | 16.2 |
|  | 30-39 |  |  | 66 | 2.0 | 1,253 | 13.7 | 136 | 13.2 |
|  | 40-49 |  |  | 27 | 0.8 | 420 | 4.6 | 58 | 5.6 |
|  | Over 50 |  |  | 11 | 0.3 | 121 | 1.3 | 35 | 3.4 |
| Age Analysis | Dual Credit Student |  |  | FTIC Student |  | Continuing Student |  | Transferred-In Student |  |
|  | Mean |  |  |  |  |  |  |  |  |
|  | Minimum | 1 |  |  |  |  |  |  |  |
|  | Maximum | 1 |  |  |  |  |  |  |  |
|  | Median | 1 |  |  |  |  |  |  |  |


| Fall 2022 Top 10 Dual CreditHigh Schools (\#) |  | Fall 2022 Top 10 Feeder High Schools (\#) |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Sandra Day O'Connor HS | 460 | John Paul | ens HS | 284 |
| Tom C Clark HS | 461 | Sandra Day | connor HS | 186 |
| Louis D. Brandeis HS | 386 | Earl Warren |  | 35 |
| John Marshall HS | 287 | John M Har |  | 175 |
| Northside Health Careers HS | 344 | Louis D Bran | is HS | 170 |
| John Marshall Harlan HS | 285 | William J Br | nan HS | 168 |
| William J. Brennan HS | 198 | William How | d Taft HS | 166 |
| Earl Warren HS | 158 | John Marsh |  | 165 |
| William Howard Taft HS | 109 | Out of State | nknown CEEE | 157 |
| Communications Arts HS | 262 | John Jay HS |  | 120 |
| Data Source: ARGOS STUO190 |  | Data Source: THECB, CBMOC1, CBMOCS |  |  |
| Dual Credit Only |  | FTIC Students Only |  |  |
| Graduation Rates for Full-Time Students |  |  |  |  |
|  |  | Cohort | Graduated | Rate |
| 3-Year Graduation Rate (Cohort 2018) |  | 1,307 | 439 | 33.6 |
| 4-Year Graduation Rate (Cohort 2017) |  | 1,282 | 515 | 40.2 |
| 6-Year Graduation Rate (Cohort 2015) |  | 1,308 | 712 | 54.5 |


| Persistence Rates for <br> Full-Time Students |  |  |
| :---: | :---: | :---: |
|  |  |  |
| 1-Year Fall 2020 to Fall 2021 |  |  |
| Cohort | Persisted | Rate |
| 1,268 | 844 | 66.6 |
| Data Source: THECB Persistence Ra |  |  |

## Fall Enrollment Trends - 5 Years

| NVC Enrollment Trends |  | Fall 2018 |  | Fall 2019 |  | Fall 2020 |  | Fall 2021 |  | Fall 2022 |  | One Year <br> \#Change <br> 618 | $\begin{array}{r\|} \hline \begin{array}{l} \text { One Year } \\ \text { \%Change } \end{array} \\ \hline 3.7 \\ \hline \end{array}$ | $\begin{array}{\|r\|} \hline \begin{array}{l} \text { Five Year } \\ \text { \# Change } \end{array} \\ \hline-311.0 \\ \hline \end{array}$ | $\begin{array}{\|r\|} \hline \begin{array}{c} \text { Five Year } \\ \text { \% Change } \end{array} \\ \hline-1.8 \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Student Headcount |  | 17,533 | 100.0 | 18,010 | 100.0 | 18,543 | 100.0 | 16,604 | 100.0 | 17,222 | 100.0 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Student Type Level | Undergraduate | 13,938 | 79.5 | 14,228 | 79.1 | 14,183 | 76.6 | 13,183 | 79.4 | 13,464 | 78.2 | 281 | 2.1 | -474.0 | -3.4 |
|  | Dual Credit | 3,595 | 20.5 | 3,782 | 21.0 | 4,360 | 23.5 | 3,421 | 20.6 | 3,758 | 21.8 | 337 | 9.9 | 163.0 | 4.5 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Student Type | DuaJ Credit Student | 3,595 | 20.5 | 3,782 | 21 | 4,360 | 23.5 | 3,421 | 20.6 | 3,758 | 21.8 | 337 | 9.9 | 163.0 | 4.5 |
|  | FTIC Student | 2,996 | 17.1 | 3,305 | 18.4 | 2,847 | 15.4 | 2,784 | 16.8 | 3,280 | 19.0 | 496 | 17.8 | 284.0 | 9.5 |
|  | Continuing Student | 9,918 | 56.6 | 9,755 | 54.2 | 10,616 | 57.3 | 9,485 | 57.1 | 9,157 | 53.2 | -328 | -3.5 | -761.0 | -7.7 |
|  | Transferred-In Student | 1,024 | 5.8 | 1,168 | 6.5 | 720 | 3.9 | 914 | 5.5 | 1,027 | 6.0 | 113 | 12.4 | 3.0 | 0.3 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Student Status | Full-time | 3,934 | 22.4 | 4,735 | 26.3 | 3,859 | 20.8 | 3,064 | 18.5 | 3,481 | 20.2 | 417 | 13.6 | -453.0 | -11.5 |
|  | Part-time | 13,599 | 77.6 | 13,275 | 73.7 | 14,684 | 79.2 | 13,540 | 81.5 | 13,741 | 79.8 | 201 | 1.5 | 142.0 | 1.0 |


| Gender | Femaje | 9,976 | 56.9 | 10,216 | 56.7 | 10,976 | 59.2 | 9,928 | 59.8 | 10,031 | 58.2 | 103 | 1.0 | 55.0 | 0.6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Maje | 7,557 | 43.1 | 7,794 | 43.3 | 7,567 | 40.8 | 6,676 | 40.2 | 7,191 | 41.8 | 515 | 7.7 | -366.0 | -4.8 |
| Race/Ethnicity | American Indian/AJaska Native | 25 | 0.1 | 29 | 0.2 | 38 | 0.2 | 25 | 0.2 | 23 | 0.1 | -2 | -8.0 | -2.0 | -8.0 |
|  | Asian | 573 | 3.3 | 606 | 3.4 | 640 | 3.5 | 601 | 3.6 | 675 | 3.9 | 74 | 12.3 | 102.0 | 17.8 |
|  | BJack/African American | 1,056 | 6.0 | 1,079 | 6.0 | 1,129 | 6.1 | 1,066 | 6.4 | 1,051 | 6.1 | -15 | -1.4 | -5.0 | -0.5 |
|  | Hispanic | 11,052 | 63.0 | 11,315 | 62.8 | 11,862 | 64.0 | 10,829 | 65.2 | 11,355 | 65.9 | 526 | 4.9 | 303.0 | 2.7 |
|  | International | 36 | 0.2 | 31 | 0.2 | 23 | 0.1 | 24 | 0.1 | 13 | 0.1 | -11 | -45.8 | -23.0 | -63.9 |
|  | MuJti African American | 322 | 1.8 | 364 | 2.0 | 363 | 2.0 | 276 | 1.7 | 335 | 1.9 | 59 | 21.4 | 13.0 | 4.0 |
|  | MuJti-RaciaJ | 348 | 2.0 | 374 | 2.1 | 371 | 2.0 | 359 | 2.2 | 327 | 1.9 | -32 | -8.9 | -21.0 | -6.0 |
|  | Native Hawaiian/Pacific IsJander | 28 | 0.2 | 26 | 0.1 | 38 | 0.2 | 29 | 0.2 | 25 | 0.1 | -4 | -13.8 | -3.0 | -10.7 |
|  | Unknown | 171 | 1.0 | 248 | 1.4 | 306 | 1.7 | 178 | 1.1 | 215 | 1.2 | 37 | 20.8 | 44.0 | 25.7 |
|  | White | 3,922 | 22.4 | 3,938 | 21.9 | 3,773 | 20.3 | 3,217 | 19.4 | 3,203 | 18.6 | -14 | -0.4 | -719.0 | -18.3 |


|  | Fall 2018 |  | Fall 2019 |  | Fall 2020 |  | Fall 2021 |  | Fall 2022 |  | One Year \% Change | Five Year \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Minority Students** | 12,734 | 72.6 | 13,055 | 72.5 | 13,707 | 73.9 | 12,550 | 75.6 | 13,129 | 76.2 | 4.6 | 3.1 |


| Age | Under 18 | 3,625 | 20.7 | 3,832 | 21.3 | 4,386 | 23.7 | 3,440 | 20.7 | 3,851 | 22.4 | 11.9 | 6.2 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 18-19 | 4,460 | 25.4 | 4,769 | 26.5 | 4,688 | 25.3 | 4,413 | 26.6 | 4,586 | 26.6 | 3.9 | 2.8 |
|  | 20-21 | 3,370 | 19.2 | 3,383 | 18.8 | 3,248 | 17.5 | 3,032 | 18.3 | 3,192 | 18.5 | 5.3 | -5.3 |
|  | 22-24 | 2,240 | 12.8 | 2,220 | 12.3 | 2,227 | 12.0 | 1,955 | 11.8 | 1,946 | 11.3 | -0.5 | -13.1 |
|  | 25-29 | 1,746 | 10.0 | 1,755 | 9.7 | 1,834 | 9.9 | 1,657 | 10.0 | 1,520 | 8.8 | -8.3 | -12.9 |
|  | 30-39 | 1,436 | 8.2 | 1,384 | 7.7 | 1,474 | 8.0 | 1,454 | 8.8 | 1,455 | 8.4 | 0.1 | 1.3 |
|  | 40-49 | 492 | 2.8 | 499 | 2.8 | 506 | 2.7 | 486 | 2.9 | 505 | 3.0 | 3.9 | 2.6 |
|  | Over 50 | 164 | 0.9 | 168 | 0.9 | 179 | 1.0 | 167 | 1.0 | 167 | 1.0 | 0.0 | 1.8 |


| $2018-\mathbf{2 0 2 2}$ Overall | Mean Age | 22 |
| ---: | ---: | ---: |
|  | Median Age | 20 |

[^0]
## Fall Enrollment Trends - 5 Years (cont'd)

Full-Time Student Equivalent (FTE) \#

| FTE | $2017-2018$ | $2018-2019$ | $2019-2020$ | $2020-2021$ | $2021-2022$ | One Year <br> $\%$ Change | Five Year <br> $\%$ Change |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Data Source: IPEDS - 12 Month Enrollment Report

Contact Hours (THECB) \#

| Fiscal Year |  | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | One Year \% Change | Five Year \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Contact Hours | 5,291,912 | 5,120,800 | 5,205,536 | 4,757,632 | Not Available |  |  |

Data Source: THECB Accountability Report - Annual contact hours for credit enrollment students.
Semester Credit Hours (THECB) \#

| Fiscal Year |  | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | One Year <br> \% Change | Five Year \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Semester Credit Hours | 300,936 | 291,486 | 296,987 | 271,243 | Not Available |  |  |

Data Source: THECB Accountability Report - Annual semester credit hours by funding type.
Student to Faculty Ratio

|  | Fall 2018 | Fall 2019 | Fall 2020 | FY 2021 | FY 2022 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Ratio | $23: 1$ | $27: 1$ | $26: 1$ | Not Available |

Data Source: THECB Almanac

| Fiscal Year | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | One Year <br> \% Change | Five Year \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total | 2,675 | 3,017 | 3,239 | 2,644 | Not Available |  |  |
| Certificate 1 | 125 | 123 | 140 | 115 |  |  |  |
| Certificate 2 | 1 | 11 | 17 | 24 |  |  |  |
| Advanced Technology Certificate | 2 | 2 | 3 | 4 |  |  |  |
| Associate | 2,547 | 2,881 | 2,969 | 2,501 |  |  |  |

Data Source: THECB Accountability Report - Degrees and certificates awarded for students at public 2-year institutions.
Degrees and Certificates Awarded (Economically Disadvantaged) \#

| Fiscal Year | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | One Year \% Change | Five Year \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Undergraduates Receiving an Award | 1,455 | 1,641 | 1,690 | 1,405 | Not Available |  |  |

Data Source: THECB Accountability Report - Economically disadvantaged undergraduates receiving a certificate or associate degree.
Average Time to Degree \#


Data Source: THECB Accountability Report - The average length of time in years to complete an associate degree (for public two-year institutions).
Average SCH to Degree \#
Average Attempted SCH

| Average Attempted SCH | 84 | 80 | 83 | 80 |
| :--- | :---: | :---: | :---: | :---: |
| Data Source: THECB Accountability Report - The average attempted semester credit hours (SCH) to complete an associate degree (for public two-year institutions). |  |  |  |  |

Not Available

Fall Enrollment

|  | Fall 2018 |  | Fall 2019 |  | Fall 2020 |  | Fall 2021 |  | Fall 2022 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Overall Enrollment* | 17,533 |  | 18,010 |  | 18,543 |  | 16,604 |  | 17,222 |  |
|  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| Student Type |  |  |  |  |  |  |  |  |  |  |
| Dual Credit Student | 3,595 | 20.5 | 3,782 | 21 | 4,360 | 23.5 | 3,421 | 20.6 | 3,758 | 21.8 |
| FTIC Student | 2,996 | 17.1 | 3,305 | 18.4 | 2,847 | 15.4 | 2,784 | 16.8 | 3,280 | 19.0 |
| Continuing Student | 9,918 | 56.6 | 9,755 | 54.2 | 10,616 | 57.3 | 9,485 | 57.1 | 9,157 | 53.2 |
| Transfer Student | 1,024 | 5.8 | 1,168 | 6.5 | 720 | 3.9 | 914 | 5.5 | 1,027 | 6.0 |
| Student Status |  |  |  |  |  |  |  |  |  |  |
| Full-time | 3,934 | 22.4 | 4,735 | 26.3 | 3,859 | 20.8 | 3,064 | 18.5 | 3,481 | 20.2 |
| Part-time | 13,599 | 77.6 | 13,275 | 73.7 | 14,684 | 79.2 | 13,540 | 81.5 | 13,741 | 79.8 |
| Gender |  |  |  |  |  |  |  |  |  |  |
| Female | 9,976 | 56.9 | 10,216 | 56.7 | 10,976 | 59.2 | 9,928 | 59.8 | 10,031 | 58.2 |
| Male | 7,557 | 43.1 | 7,794 | 43.3 | 7,567 | 40.8 | 6,676 | 40.2 | 7,191 | 41.8 |
| Race/Ethnicity |  |  |  |  |  |  |  |  |  |  |
| American Indian/ Alaskan | 25 | 0.1 | 29 | 0.2 | 38 | 0.2 | 25 | 0.2 | 23 | 0.1 |
| Asian | 573 | 3.3 | 606 | 3.4 | 640 | 3.5 | 601 | 3.6 | 675 | 3.9 |
| Black African American | 1,056 | 6 | 1,079 | 6 | 1,129 | 6.1 | 1,066 | 6.4 | 1,051 | 6.1 |
| Hispanic | 11,052 | 63 | 11,315 | 62.8 | 11,862 | 64 | 10,829 | 65.2 | 11,355 | 65.9 |
| International | 36 | 0.2 | 31 | 0.2 | 23 | 0.1 | 24 | 0.1 | 13 | 0.1 |
| Multi African American | 322 | 1.8 | 364 | 2 | 363 | 2 | 276 | 1.7 | 335 | 1.9 |
| Multi-Racial | 348 | 2 | 374 | 2.1 | 371 | 2 | 359 | 2.2 | 327 | 1.9 |
| Native Hawaiian/Pacific Islander | 28 | 0.2 | 26 | 0.1 | 38 | 0.2 | 29 | 0.2 | 25 | 0.1 |
| Unknown | 171 | 1 | 248 | 1.4 | 306 | 1.7 | 178 | 1.1 | 215 | 1.2 |
| White | 3,922 | 22.4 | 3,938 | 21.9 | 3,773 | 20.3 | 3,217 | 19.4 | 3,203 | 18.6 |
| Minority Students** | 12,734 | 72.6 | 13,055 | 72.5 | 13,707 | 73.9 | 12,550 | 75.6 | 13,129 | 76.2 |
| Age Groups | Fall 2018 |  | Fall 2019 |  | Fall 2020 |  | Fall 2021 |  | Fall 2022 |  |
| Under 18 | 3,625 | 20.7 | 3,832 | 21.3 | 4,386 | 23.7 | 3,440 | 20.7 | 3,851 | 22.4 |
| 18-19 | 4,460 | 25.4 | 4,769 | 26.5 | 4,688 | 25.3 | 4,413 | 26.6 | 4,586 | 26.6 |
| 20-21 | 3,370 | 19.2 | 3,383 | 18.8 | 3,248 | 17.5 | 3,032 | 18.3 | 3,192 | 18.5 |
| 22-24 | 2,240 | 12.8 | 2,220 | 12.3 | 2,228 | 12 | 1,955 | 11.8 | 1,946 | 11.3 |
| 25-29 | 1,746 | 10 | 1,755 | 9.7 | 1,834 | 9.9 | 1,657 | 10 | 1,520 | 8.8 |
| 30-39 | 1,436 | 8.2 | 1,384 | 7.7 | 1,474 | 7.9 | 1,454 | 8.8 | 1,455 | 8.4 |
| 40-49 | 492 | 2.8 | 499 | 2.8 | 506 | 2.7 | 486 | 2.9 | 505 | 2.9 |
| Over 50 | 164 | 0.9 | 168 | 0.9 | 179 | 1 | 167 | 1 | 167 | 1.0 |

Source: CBM001, CBMOC1, CBM0CS
*Fall Student Headcount includes Flex 2
${ }^{* *}$ Count includes Amer Indian/Alaskan, Asian, Black African-Amer, Hispanic, and Native Hawaiian/Pacific Islander. Rate is calculated by dividing count by total enrollment.

## Spring Enrollment

|  | Spring 2019 |  | Spring 2020 |  | Spring 2021 |  | Spring 2022 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Overall Enrollment* | 17,387 |  | 16,165 |  | 16,323 |  | 14,925 |  |
|  | \# | \% | \# | \% | \# | \% | \# | \% |
| Student Type |  |  |  |  |  |  |  |  |
| Dual Credit Student | 3,337 | 19.2 | 3,422 | 21.2 | 3,838 | 23.5 | 3,152 | 21.1 |
| FTIC Student | 748 | 4.3 | 589 | 3.6 | 532 | 3.3 | 568 | 3.8 |
| Continuing Student | 12,501 | 71.9 | 11,347 | 70.2 | 11,235 | 68.8 | 10,494 | 70.3 |
| Transfer Student | 801 | 4.6 | 807 | 5 | 718 | 4.4 | 711 | 4.8 |
| Student Status |  |  |  |  |  |  |  |  |
| Full-time | 3,451 | 19.8 | 3,855 | 23.8 | 2,928 | 17.9 | 2,504 | 16.8 |
| Part-time | 13,936 | 80.2 | 12,310 | 76.2 | 13,395 | 82.1 | 12,421 | 83.2 |
| Gender |  |  |  |  |  |  |  |  |
| Female | 9,979 | 57.4 | 9,265 | 57.3 | 9,749 | 59.7 | 9,020 | 60.4 |
| Male | 7,408 | 42.6 | 6,900 | 42.7 | 6,574 | 40.3 | 5,905 | 39.6 |
| Race/Ethnicity |  |  |  |  |  |  |  |  |
| American Indian/ Alaskan | 32 | 0.2 | 28 | 0.2 | 31 | 0.2 | 26 | 0.2 |
| Asian | 597 | 3.4 | 563 | 3.5 | 593 | 3.6 | 568 | 3.8 |
| Black African American | 1,102 | 6.3 | 1,011 | 6.3 | 1,012 | 6.2 | 941 | 6.3 |
| Hispanic | 10,900 | 62.7 | 10,102 | 62.5 | 10,216 | 62.6 | 9,616 | 64.4 |
| International | 43 | 0.2 | 28 | 0.2 | 23 | 0.1 | 20 | 0.1 |
| Multi African American | 329 | 1.9 | 327 | 2 | 319 | 2 | 280 | 1.9 |
| Multi-Racial | 371 | 2.1 | 336 | 2.1 | 343 | 2.1 | 318 | 2.1 |
| Native Hawaiian/Pacific Islander | 27 | 0.2 | 25 | 0.2 | 33 | 0.2 | 28 | 0.2 |
| Unknown | 141 | 0.8 | 200 | 1.2 | 231 | 1.4 | 133 | 0.9 |
| White | 3,845 | 22.1 | 3,545 | 21.9 | 3,522 | 21.6 | 2,995 | 20.1 |
| Minority Students** | 12,658 | 72.8 | 11,729 | 72.6 | 11,885 | 72.8 | 11,179 | 74.9 |
| Age Groups | Spring 2019 |  | Spring 2020 |  | Spring 2021 |  | Spring 2022 |  |
| Under 18 | 2,883 | 16.6 | 2,922 | 18.1 | 3,345 | 20.5 | 2,697 | 18.1 |
| 18-19 | 4,516 | 26 | 4,453 | 27.5 | 4,301 | 26.3 | 4,039 | 27.1 |
| 20-21 | 3,668 | 21.1 | 3,117 | 19.3 | 2,926 | 17.9 | 2,905 | 19.5 |
| 22-24 | 2,353 | 13.5 | 2,034 | 12.6 | 2,022 | 12.4 | 1,821 | 12.2 |
| 25-29 | 1,809 | 10.4 | 1,610 | 10 | 1,627 | 10 | 1,486 | 10 |
| 30-39 | 1,457 | 8.4 | 1,364 | 8.4 | 1,404 | 8.6 | 1,344 | 9 |
| 40-49 | 520 | 3 | 484 | 3 | 517 | 3.2 | 485 | 3.2 |
| Over 50 | 181 | 1 | 181 | 1.1 | 181 | 1.1 | 148 | 1 |

Source: CBM001, CBM0C1, CBM0CS
*Fall Student Headcount includes Flex 2
**Count includes Amer Indian/Alaskan, Asian, Black African-Amer, Hispanic, and Native Hawaiian/Pacific Islander. Rate is calculated by
dividing count by total enrollment.

## Faculty-Staff

| Faculty by Status |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Status | Fall 2018 |  | Fall 2019 |  | Fall 2020 |  | Fall 2021 |  |
| Total Faculty | 594 |  | 582 |  | 548 |  | 532 |  |
| Full-time | 196 | 33.0 | 191 | 32.8 | 190 | 34.7 | 188 | 34.4 |
| Part-time | 398 | 67.0 | 391 | 67.2 | 358 | 65.3 | 344 | 65.6 |

Data Source: IPEDS - Human Resource
Full-time Instructional Staff by Gender and Race/Ethnicity

|  | Fall 2018 |  | Fall 2019 |  | Fall 2020 |  | Fall 2021 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender and Race/Ethnicity | Total men | Total women | Total men | Total women | Total men | Total women | Total men | Total women |
| Nonresident alien | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic/Latino | 35 | 41 | 35 | 41 | 36 | 40 | 35 | 38 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian | 3 | 4 | 3 | 4 | 3 | 4 | 3 | 3 |
| Black or African American | 3 | 0 | 4 | 1 | 4 | 0 | 4 | 1 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 52 | 50 | 49 | 46 | 48 | 46 | 48 | 47 |
| Two or More Races | 3 | 5 | 3 | 5 | 3 | 6 | 3 | 6 |
| Race and Ethnicity Unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 96 | 100 | 94 | 97 | 94 | 96 | 93 | 95 |

Data Source: IPEDS - Human Resource

Student to Faculty Ratio

| Fall 2018 | Fall 2019 |  | Fall 2020 |  |
| :--- | :---: | :---: | :---: | :---: |
| Ratio | $27: 1$ | $31: 1$ | $31: 1$ | $32: 1$ |
| Data Source: IPEDS - Enrollment |  |  |  |  |

## Staff by Status

|  | Fall 2018 |  | Fall 2019 |  | Fall 2020 |  | Fall 2021 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Staff | 373 |  | 390 |  | 358 |  | 344 |  |
| Full-time | 225 | 60.32 | 222 | 56.92 | 229 | 63.97 | 232 | 63.97 |
| Part-time | 148 | 39.68 | 168 | 43.08 | 129 | 36.03 | 112 | 36.03 |

Data Source: IPEDS - Human Resource

Finance

| Core Revenues Fiscal Year (2018-2022) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fiscal Year 2018 |  | Fiscal Year 2019 |  | Fiscal Year 2020 |  | Fiscal Year 2021 |  | Fiscal Year 2022 |  |
| Revenue Source | Reported values | Core revenues per FTE enrollment | Reported values | Core revenues per FTE enrollment | Reported values | Core revenues per FTE enrollment | Reported values | Core revenues per FTE enrollment | Reported values | Core revenues per FTE enrollment |
| Tuition and fees | \$13,835,655 | \$1,266 | \$14,116,050 | \$1,278 | \$14,847,755 | \$1,529 | \$14,792,844 | \$1,503 | \$12,967,843 | \$1,426 |
| Government appropriations | \$37,770,444 | \$3,457 | \$41,154,246 | \$3,726 | \$45,800,475 | \$4,717 | \$42,395,774 | \$4,309 | \$49,421,028 | \$5,435 |
| Government grants and contracts | \$23,368,345 | \$2,139 | \$24,012,317 | \$2,174 | \$26,073,746 | \$2,685 | \$26,767,549 | \$2,721 | \$34,096,749 | \$3,749 |
| Private gifts, grants, and contracts | \$14,101 | \$1 | \$2,307 | \$0 | \$47,046 | \$5 | \$72,206 | \$7 | \$21,974 | \$2 |
| Investment income | \$9,831 | \$1 | \$11,386 | \$1 | \$19,925 | \$2 | \$33,059 | \$3 | \$10,805 | \$1 |
| Other core revenues | \$296,444 | \$27 | \$343,821 | \$31 | \$403,101 | \$42 | \$199,576 | \$20 | \$3,189,740 | \$351 |


| Core Expenses Fiscal Year (2018-2022) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fiscal Year 2018 |  | Fiscal Year 2019 |  | Fiscal Year 2020 |  | Fiscal Year 2021 |  | Fiscal Year 2022 |  |
| Expense Function | Reported values | Core expenses per FTE enrollment | Reported values | Core expenses per FTE enrollment | Reported values | Core expenses per FTE enrollment | Reported values | Core expenses per FTE enrollment | Reported values | ```Core expenses per FTE enrollment``` |
| Instruction | \$34,664,193 | \$3,172 | \$35,871,862 | \$3,248 | \$34,825,480 | \$3,587 | \$30,697,227 | \$3,120 | \$30,107,233 | \$3,311 |
| Research | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public service | \$14,572 | \$1 | \$0 | \$0 | \$903 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Academic support | \$11,058,631 | \$1,012 | \$11,018,594 | \$998 | \$12,038,445 | \$1,240 | \$10,061,126 | \$1,023 | \$9,766,635 | \$1,074 |
| Institutional support | \$4,853,436 | \$444 | \$5,335,378 | \$483 | \$5,769,604 | \$594 | \$4,007,435 | \$407 | \$7,457,665 | \$820 |
| Student services | \$10,236,631 | \$937 | \$10,780,265 | \$976 | \$11,760,074 | \$1,211 | \$10,334,572 | \$1,050 | \$9,782,514 | \$1,076 |
| Other core expenses | \$14,194,913 | \$1,299 | \$14,179,138 | \$1,284 | \$14,509,138 | \$1,494 | \$24,671,093 | \$2,507 | \$23,978,484 | \$2,637 |

Data Source: IPEDS Finance

## Glossary of Terms

Academic Year (AY) - The 12-month period of time generally extending from September to August.
Award - The credential granted a student for successful completion of a set curriculum such as a degree or certificate.
CBM001 (Student Report) - This report includes all students enrolled at the reporting institution in courses (for which semester credit hours or quarter hours are awarded) as of the official census date, which shall be the 12th class day for the fall and spring semesters ( 16 week sessions) and the 4 th class day for each of the summer terms ( 6 week sessions).

CBM004 (Class Report) - This report reflects courses offered as of the official census date which is the $12^{\text {th }}$ class day for the fall and spring semesters ( 16 week session) and the $4^{\text {th }}$ class day for each of the summer terms ( 6 week session). All higher education institutions may schedule enrollment periods different from the standard periods noted. This report includes classes in Coordinating Board approved courses for resident credit.
Credit Students - Students enrolled in a course that can be applied to a degree, diploma, certificate, or other formal award.
Certification/Licensure/Registration - A process sponsored by an agency or association, and designed by educators in cooperation with business, industry, and/or labor, that validates and/or certifies the skills and learning experiences of a candidate and enters the name of the successful candidate on a registry.

Degree - An award conferred by a postsecondary education institution as official recognition for the successful completion of a program of study.
Ethnicity - Ethnic origin of students, faculty, or staff.
Fall to Fall Persistence FTIC - The rate at which FTIC, degree-seeking credit students either persist from the fall term of entry (at census date) to the fall term of the following year (at census date) or earn a degree or certificate before the next fall term.

First-Time-in-College Student (FTIC) - An entering student who has never attended any college. Also includes students who entered with advanced standing (college credits earned before graduation from high school).
Fiscal Year (FY) - The period of time beginning September 1 and ending on the following August 31, both dates inclusive which coincides with the State of Texas' fiscal year. It is sometimes called Academic Year.
ull-Time Faculty - Tenured, tenure-track, and full-time faculty
Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.
Full-Time Student - Students who are enrolled in 12 or more credit hours of courses in a semester.
Gender - The gender of a student, faculty, or staff member. An ' $M$ ' denotes Male and ' $F$ ' denotes Female
Graduation Rate - This is the percentage of a given college-entering First-Time-in-College cohort of degree-seeking students who graduate in a specific period of time.
Graduation Rate: 3-, 4-, and 6-Year - First-time, full-time entering degree-seeking students who enrolled in a minimum of 12 SCH their first fall semester who graduated from the same nstitution.
IPEDS - Integrated Postsecondary Education Data System
Minority by Term (\#) - This count is calculated by adding the following ethnicities from the Race/Ethnicity table: American Indian/Alaskan, Asian, Black African-American, Hispanic, and Native Hawaiian/Pacific Islander.
Minority by Term (\%) - This rate is calculated by dividing count by the total enrollment.
Part-Time Faculty - Faculty employed less than 100 percent of time, often referred to as adjuncts.
Part-Time Student - Students who are enrolled in fewer than 12 semester credit hours of courses in a given semester.
Persistence Rates for Full-Time Students - Percentage of first-time, degree-seeking undergraduates enrolled in at least 12 semester credit hours (SCH) in the fall semester who are still enrolled at the same or another Texas public or private (independent) institution the following fall semester.
Retention Rate within Term - The rate at which credit students persist within the same term (excludes fall late flex, includes dual credit).
Revenue by Source - Funds received from tuition, taxes, state appropriations, and other sources
Semester Credit Hour (SCH) - Semester Credit Hour is a unit of measure representing an hour ( 50 minutes) of instruction over the weeks in a semester.
Student/Faculty Ratio (IPEDS) - Reports Fall Enrollment data as of the institution's official fall reporting date or October 15.
Student/Faculty Ratio (THECB) - Fall full-time student equivalents (FTSE) divided by full-time equivalent (FTE) faculty.
THECB Accountability System - Texas Higher Education Coordinating Board Accountability System refers to a System used to track performance on critical measures that exemplify higher education institutions' missions. Its major focus is on the four target areas of participation, success, excellence, and research.
Transferred-In - A student entering an institution for the first time but known to have previously attended a postsecondary institution.


[^0]:    Data Source: THECB, CBMOO1, CBMOC1, CBMOCS
    *Fall Student Data includes Flex II terms
    **Count includes Amer Indian/Alaskan, Asian, Black African-Amer, Hispanic, and Native Hawaiian/Pacific Islander. Rate is calculated by dividing count by total enrollment.

