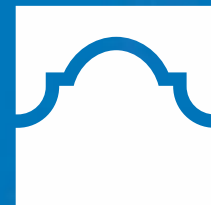


Capital Improvement Program

Citizen Bond Oversight Committee

Update

March 29, 2021



ALAMO
COLLEGES
DISTRICT



Malcolm Baldrige
National Quality Award
2018 Award Recipient

Achieving the Dream | LEADER COLLEGE

CBOC Agenda

- ❑ Welcome and Introductions
- ❑ Review and Approve 10/26/2020 Meeting Minutes
- ❑ CIP Construction Program
 - Overview, Mr. Lacy Hampton, Interim Assoc. Vice Chancellor of G.O. Bond CIP
 - SPC – Mr. Randall Dawson, Acting President
 - SAC – Dr. Robert Vela, President and Mr. Kirt Bailey, Vaughn Construction (CMAR)
 - NVC – Dr. Ric Baser, President
 - PAC – Dr. Robert Garza, President
 - NLC – Dr. Veronica Garcia, President
 - ETC – Mr. Xavier Urrutia, Interim Vice Chancellor of Economic Workforce and Development
- ❑ CIP Technology Bond Overview
 - Dr. Tom Cleary, Vice Chancellor of Planning Performance and Information Systems
- ❑ Report on Construction Manager’s SMWVBE Subcontracting Plans
- ❑ Schedule Next Meeting and Closing Comments



CIP Construction Program



ALAMO
COLLEGES
DISTRICT



2017 CIP Bond Construction Projects by the Numbers

PROJECT STATUS	SPC	SAC	NVC	PAC	NLC	ETCs	Total
Projects Completed	3		3				6
Projects In Construction	2	4	1	2	1	1	11
Projects with Approved GMP						1	1
Projects with Upcoming GMP Approval		1	1	1		1	4
Projects in Various Design Phases		2					2
TOTAL							24





ALAMO COLLEGES DISTRICT
St. Philip's College

St. Philip's College

Mr. Randall Dawson, Acting President



ALAMO
COLLEGES
DISTRICT



List of Projects



Completed (2)

1. *Tourism, Hospitality, and Culinary Arts (THCA) – Final Completion 10/7/20*
2. *Clarence Windzell Norris Building – Final Completion 12/2/20*

In Construction (2)

1. *Welding and Auto Body Facility Start June 2020*
2. *Bowden Building (NTP Issued) Start September 2020*



St. Philip's College – Tourism, Hospitality, and Culinary Arts (THCA)

College Campus	Orig. GO Bond	Allocation Of MTN	Other Funding	Revised GO Bond Plan	Total
SPC	\$82M	\$10.99M	\$6.05M	\$82M	\$99.04M



SPC Tourism, Hospitality, and Culinary Arts (THCA)

COMPLETE



Project Statistics:

- **Architect:** Page
- **CMAR:** Skanska USA Building, Inc.
- **GMP:** \$28,200,000
- **GMP Approved:** 12.11.18
- **Building Square Footage:** 62,128 sf (4 stories)
- **Classrooms:** 7 Classrooms. **Labs:** 5 Teaching Kitchen Labs, 2 Full Commercial Projection Kitchen Labs
- **Special Purpose Areas:** 100 Seat Tiered Lecture Hall, Hospitality Area (Mock Hotel Space), 2 Public Restaurants
- **Construction Start:** February 2019
- **Target Completion:** October 2020
- **Academic Term Opening:** Spring 2021
- **CMAR SMWVBE % Committed:** 25%
- **Construction % Complete:** 100%

G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$30M	\$1.95M (Inst. Budget)	\$2.18M	\$34.13M	\$33.72M	\$0.41M



SPC Tourism, Hospitality, and Culinary Arts (THCA)



ALAMO COLLEGES DISTRICT
St. Philip's College

COMPLETE



ALAMO
COLLEGES
DISTRICT



SPC Clarence Windzell Norris Bldg.

Project Statistics:

- **Architect:** Pfluger
- **CMAR:** Skanska USA Building, Inc.
- **GMP, as Amended:** \$19,286,081
- **GMP Approved:** 12.11.18, **Amended on** 10.22.19
- **Building Square Footage:** 64,080 sf + 6,911sf = 70,991sf (**4 stories**)
- **Classrooms:** 7 General , 10 Computer, 1 Open Lab
- **Labs:** Tutoring & Technology Center, Rose Thomas Writing Center **Special Purpose Areas:** Information Technology Dept, Communications & Learning Dept, 6 Student Lounge/Study areas
- **Construction Start:** July 2019
- **Target Completion:** December 2020
- **Academic Term Opening:** Spring 2021
- **CMAR SMWVBE % Committed:** 25%
- **Construction % Complete:** 90%



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$14.88M	\$1.17	\$8.81M	\$24.86M	\$22.25M	\$2.62M

SPC SWC Welding and Auto Body Collision Center

In Construction

Project Statistics:

- **Architect:** WestEast Design Group
- **CMAR:** Guido Construction Company, Inc.
- **GMP:** \$19,861,680
- **GMP Approved:** 03.17.2020
- **Building Square Footage:** 62,093 sf (1.5 stories)
- **Classrooms and Labs:** 1 Large Multipurpose 3 Computer; 6 General; **Labs:** 2 Large Instructional Labs (Welding & Auto Body); 120 Welding Stations; 32 Auto Body Welding Stations; 2 Paint Booths; 1 Double Bay Prep
- **Construction Start:** July 2020
- **Target Completion:** June 2022
- **Academic Term Opening:** Fall 2022
- **CMAR SMWVBE % Committed:** 25%
- **Construction % Complete:** 15%



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$23.12M	\$2.16M (Inst. Budget)	\$-	\$25.28M	\$4.97M	\$20.31M

SPC SWC Welding and Auto Body Collision Center



ALAMO COLLEGES DISTRICT
St. Philip's College



ALAMO
COLLEGES
DISTRICT



SPC Saint Artemisia Bowden Building



ALAMO COLLEGES DISTRICT
St. Philip's College

In Construction

Project Statistics:

- **Architect:** Page
- **CMAR:** Skanska USA Building, Inc.
- **GMP:** \$10,806,501
- **GMP Approved:** 05.19.2020
- **Building Square Footage:** 24,870 sf (2 stories)
- **Classrooms and Labs:** General and Computer
- **Labs:** 3 Tradition 2 Collaborative Networking Labs; Accounting and Technology Labs
- **Special Purpose Areas:** Artemisia Bowden Bust And Portrait, VITA (Volunteer Income Tax Assistance) Center, National Center of Academic Excellence in Cyber Security
- **Construction Start:** June 2020
- **Target Completion:** October 2021
- **Academic Term Opening:** Spring 2022
- **CMAR SMWVBE % Committed:** 25%
- **Construction % Complete:** 35%



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$14M	\$0.77M (Inst. Budget)	\$-	\$14.77M	\$4.10M	\$10.67M



ALAMO
COLLEGES
DISTRICT



SPC Saint Artemisia Bowden Building



ALAMO COLLEGES DISTRICT
St. Philip's College

In Construction



ALAMO
COLLEGES
DISTRICT





ALAMO COLLEGES DISTRICT
San Antonio College

San Antonio College

Dr. Robert Vela, President and Kirt Bailey, Vaughn Construction (CMAR)



ALAMO
COLLEGES
DISTRICT



List of Projects



In Construction (4)

1. Physical Plant
2. Parking Garage/San Pedro Scope
3. Fletcher Administration Center Renov.
4. Early Childcare Center/Santikos Micronauts

Upcoming GMP Approval (1)

1. New Science Building (7 additional labs)

In Design (2)

1. Chance Renovation
2. First Responders Academy
McAllister Renov. - Deferred



San Antonio College – Early Childcare Center and Micronauts

College Campus	Orig. GO Bond	Allocation Of MTN	Other Funding	Revised GO Bond Plan	Total
SAC	\$83M	\$11.10M	\$2.26M	\$83M	\$96.36M



SAC Parking Garage/Added Scope San Pedro Improvements



ALAMO COLLEGES DISTRICT
San Antonio College

IN CONSTRUCTION



Project Statistics:

- **Architect:** O'Connell Robertson
- **CMAR:** J.T. Vaughn Construction, LLC
- **GMP, as Amended:** \$18,023,165
- **GMP Approved:** 12.11.18, **Amended on** 05.19.2020
- **Parking Spaces:** 732 (5 levels)*
- **Net Add of Parking Spaces:** 355*
- **Added Scope:** San Pedro Street Improvements
- **Target Construction Start:** July 2019
- **Target Completion:** February 2021
- **Academic Term Opening:** Summer 2021
- **CMAR SMWVBE % Committed:** 24%
- **Construction Complete:** 95%



* Removed 1 level, due to re-evaluation of campus parking requirements

G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$20.31M	\$0.47	-	\$20.77M	\$17.86M	\$2.91M



ALAMO
COLLEGES
DISTRICT



SAC Physical Plant



ALAMO COLLEGES DISTRICT
San Antonio College



IN CONSTRUCTION

Project Statistics:

- **Architect:** O'Connell Robertson
- **CMAR:** J.T. Vaughn Construction, LLC
- **GMP:** \$2,820,596
- **GMP Approved:** 12.11.18
- **Academic Term Opening:** Summer 2021
- **Target Construction Start:** July 2019
- **Target Completion:** January 2021
- **Construction % Complete:** 98%

Current scope covers no expansion to building/equipment, only utility connections from plant to new buildings.

Estimated savings to occur on project reducing the GMP

G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 106 02/01/21	ESTIMATE TO COMPLETE
\$2.64M	-	-	\$2.64M	\$2.41M	\$.23M



ALAMO
COLLEGES
DISTRICT



SAC Fletcher Admin. Center Renov.



ALAMO COLLEGES DISTRICT
San Antonio College

In Construction

Project Statistics:

- **Architect:** O'Connell Robertson
- **CMAR:** J.T. Vaughn Construction, LLC
- **GMP:** \$18,552,118
- **GMP Approved:** 1.21.20
- **Building Square Footage:** 60,039 sf
- **Classrooms and Labs:** Tino & Millie Duran Welcome Center; Multipurpose Room; Outreach Recruitment; Testing & Advising; Admissions & Records; Technology Center; Student Lounge, Technology Center & Café; Business Office & Financial Aid. **Labs:** Testing Labs
- **Construction Start:** May 2020
- **Completion:** October 2021
- **Academic Term Opening:** Spring 2022
- **CMAR SMWVBE % Committed:** 24%
- **Construction % Complete:** 32%



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$10.31M	\$-	\$11.10M	\$21.41M	\$7.22M	\$14.20M



ALAMO
COLLEGES
DISTRICT



SAC Fletcher Admin. Center Renov.



ALAMO COLLEGES DISTRICT
San Antonio College

In Construction



ALAMO
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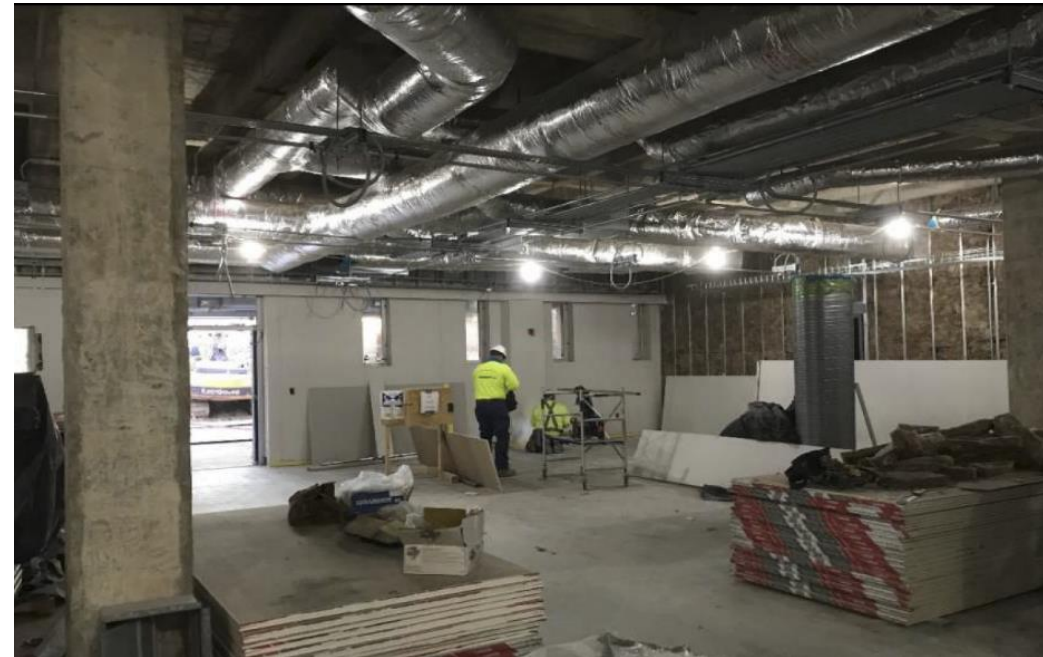




SAC Fletcher Admin. Center Renov.

In Construction

- Admissions & Records
- Assessment & Advising Center
- Testing Center
- Outreach Recruitment
- Multipurpose Event Room



SAC Fletcher Admin. Center Renov.



ALAMO COLLEGES DISTRICT
San Antonio College

In Construction



- Student Technology Center
- Student Orientation Center
- Business Office
- Financial Aid
- Tino & Millie Duran Welcome Center
- Student Lounge
- Student Café



ALAMO
COLLEGES
DISTRICT



SAC Early Childcare Center and Micronauts



ALAMO COLLEGES DISTRICT
San Antonio College

In Construction

Project Statistics:

- **Architect:** O'Connell Robertson
- **CMAR:** J.T. Vaughn Construction, LLC
- **GMP:** \$14,371,523
- **GMP Approved:** 12.1.2020
- **Building Square Footage:** 21,000 sf
- **Classrooms and Labs:** Daycare facility, food prep, warming kitchen, changing stations, reading and multipurpose classrooms; outdoor learning play areas, administrative areas, mothers' room, parent drop-off/loop, secure entry vestibule
- **Est. Target Construction Start:** January 2021
- **Est. Target Completion:** April 2022
- **Est. Academic Term Opening:** Spring 2022
- **CMAR SMWVBE % Committed:** 24%
- **Construction % Complete:** 3%



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 01/21/2021	ESTIMATE TO COMPLETE
\$14.65M	\$1M	\$-	\$15.65M	\$.59M	\$15.07M



ALAMO
COLLEGES
DISTRICT

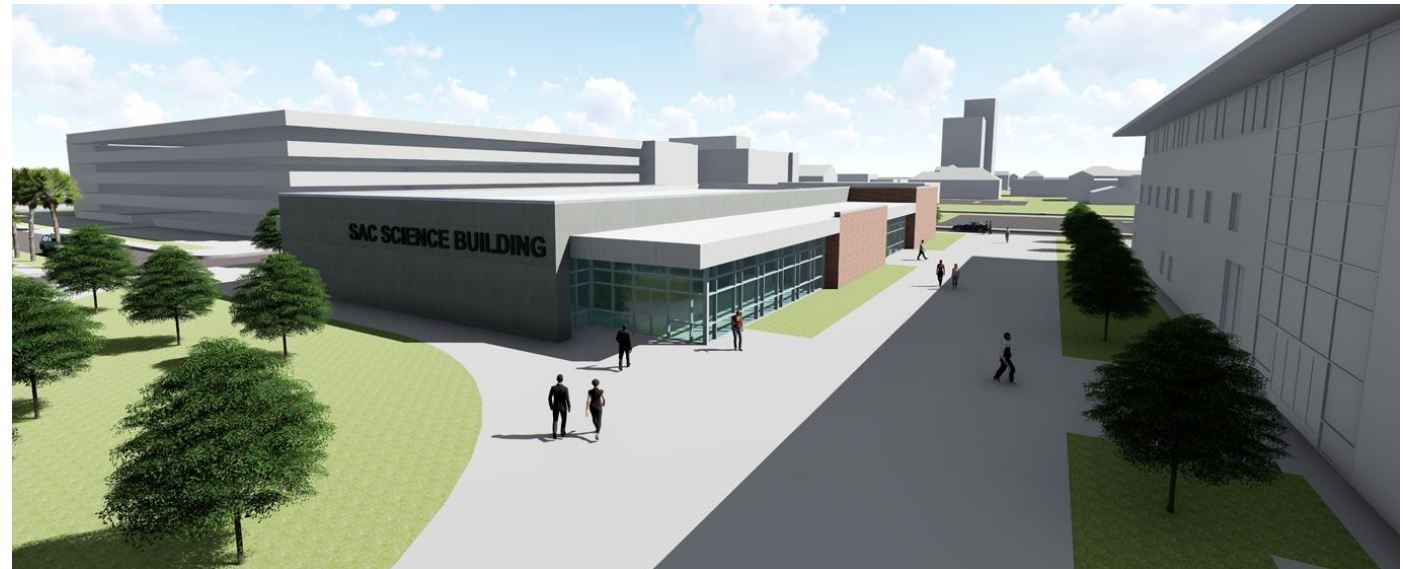


SAC New Science Building

GMP within 3 Months

Project Statistics:

- **Architect:** O'Connell Robertson
- **CMAR:** J.T. Vaughn Construction, LLC
- **GMP:**
- **GMP Approved:**
- **Building Square Footage:** 19,0000 sf
- **Classrooms and Labs:** 7 flexible labs; Microbiology, Anatomy, Physiology, and General Biology; Student Multipurpose areas, Flex area (smaller student groups), outdoor learning courtyard
- **Est. Target Construction Start:** April 2021
- **Est. Target Completion:** June 2022
- **Est. Academic Term Opening:**
- **CMAR SMWVBE % Committed:** 24%
- **Construction % Complete:**

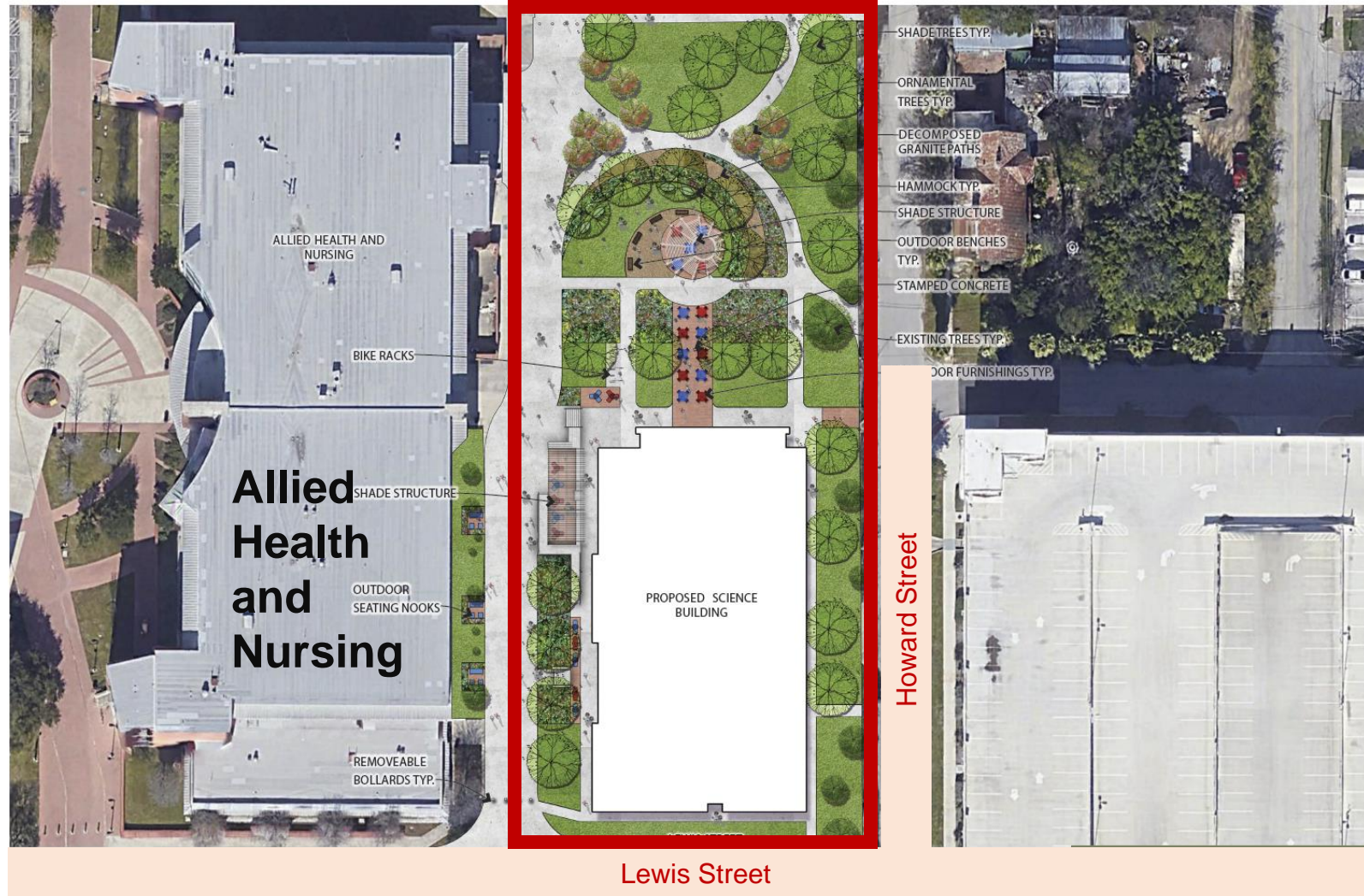


G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$13.55M	\$-	\$-	\$13.55M	\$.74M	\$12.81M

SAC New Science Building



ALAMO COLLEGES DISTRICT
San Antonio College



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COLLEGES
DISTRICT



SAC New Science Building



ALAMO COLLEGES DISTRICT
San Antonio College



ALAMO
COLLEGES
DISTRICT



SAC FRA- First Responders Academy



In Design

Project Statistics:

- **Architect:** O'Connell Robertson
- **CMAR:** Gilbane
- **GMP:**
- **GMP Approved:**
- **Building Square Footage:** 39,200 sf
- **Classrooms and Training:** Classrooms, specialty training spaces, including storage and locker rooms. Outdoor covered event and training space, driving course, parking for students and staff
- **Est. Target Construction Start:** June 2021
- **Est. Target Completion:** September 2022
- **Est. Academic Term Opening:** Fall 2022
- **CMAR SMWVBE % Committed:** 24%
- **Construction % Complete:**



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$20M	\$-	\$-	\$20M	\$.036M	\$19.64M



SAC FRA- First Responders Academy



Site Plan

SAC FRA- First Responders Academy



ALAMO COLLEGES DISTRICT
San Antonio College



Front Entry



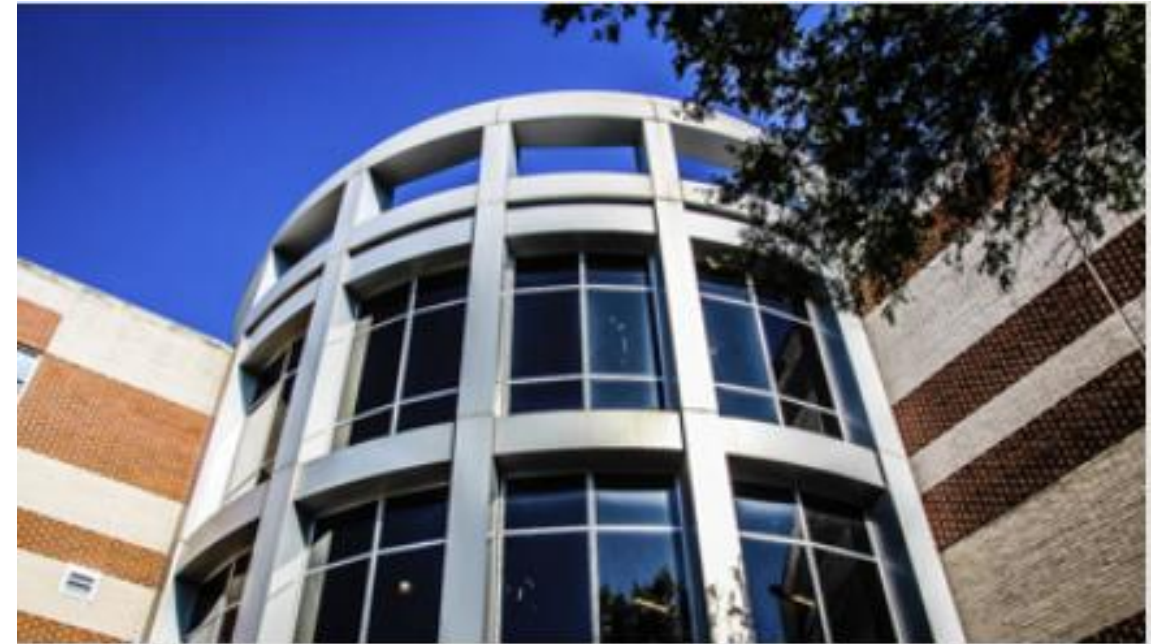
SAC Chance Renovation



In Design

Project Statistics:

- **Architect:** O'Connell Robertson
- **CMAR:** J.T. Vaughn Construction, LLC
- **GMP:**
- **GMP Approved:**
- **Building Square Footage:** 4,000 sf
- **Interior and Site Improvements:** Interior upgrades, classrooms, offices, and administrative areas. Site improvements to foundation, crawlspace
- **Est. Target Construction Start:** December 2021
- **Est. Target Completion:** August 2022
- **Est. Academic Term Opening:** Fall 2021
- **CMAR SMWVBE % Committed:** 24%
- **Construction % Complete:**



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$1.49M	\$.18M	\$-	\$1.67M	\$.18M	\$1.49M





ALAMO COLLEGES DISTRICT
Northwest Vista College

Northwest Vista College

Dr. Ric Baser, President



ALAMO
COLLEGES
DISTRICT



List of Projects



Northwest Vista College – STEM Center of Excellence

Complete (3)

1. Physical Plant
2. Texas Ash Parking Garage
3. Desert Willow Welcome Center

In Construction (1)

1. STEM Center of Excellence

In Design (1)

1. Cypress Cultural Center of Excellence Renovation

College Campus	Orig. GO Bond	Allocation Of MTN	Other Funding	Revised GO Bond Plan	Total
NVC	\$69.0M	\$10.0M	\$	\$69.0M	\$79.0M



NVC Desert Willow Welcome Center



ALAMO COLLEGES DISTRICT
Northwest Vista College

Project Statistics:

- **Architect:** Alamo Architects
- **CMAR:** SpawGlass Contractors, Inc.
- **GMP, as Amended:** \$13,855,466
- **GMP Approved:** 12.11.18, **Amended on** 10.22.19
- **Building Square Footage:** 53,157 sf
- **Student Resources:** Vista Central Admissions & Records, Business Services, Financial Aid, Wellness, Advising & Testing
- **Construction Start:** March 2019
- **Target Completion:** September 2020
- **Academic Term Opening:** Fall 2020
- **CMAR SMWVBE % Committed:** 25%
- **Construction Complete:** 100%

COMPLETE



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$17.87M	\$-	\$1.82M	\$19.69M	\$17.23M	\$2.46M



ALAMO
COLLEGES
DISTRICT



NVC Texas Ash Parking Garage



ALAMO COLLEGES DISTRICT
Northwest Vista College

Project Statistics:



- **Architect:** Alamo Architects
- **CMAR:** SpawGlass Contractors, Inc.
- **GMP, as Amended:** \$8,360,243
- **GMP Approved:** 12.11.18, **Amended on** 10.22.19
- **Parking Spaces:** 451 (4 Levels)
- **Net Add of Parking Spaces:** 451
- **Construction Start:** April 2019
- **Target Completion:** September 2020
- **Academic Term Opening:** Fall 2020
- **CMAR SMWVBE % Committed:** 25%
- **Construction % Complete:** 100%

COMPLETE



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$9.76M	-	-	\$9.76M	\$9.35M	\$.41M



ALAMO
COLLEGES
DISTRICT



NVC Physical Plant



ALAMO COLLEGES DISTRICT
Northwest Vista College



COMPLETE

Project Statistics:

- **Architect:** Alamo Architects
- **CMAR:** SpawGlass Contractors, Inc.
- **GMP, as amended:** \$2,798,788
- **GMP Approved:** 12.11.18, **Amended on** 10.22.19
- **Building Square Footage:** N/A
- **Construction Start:** July 2019
- **Target Completion:** September 2020
- **Construction % Complete:** 100%
- **CMAR SMWVBE %:** 25%

Current scope covers no expansion to building/equipment, only utility connections from plant to new buildings.

G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$2.80M	\$-	\$-	\$2.80M	\$2.71M	\$\$.09M



ALAMO
COLLEGES
DISTRICT



NVC STEM Center of Excellence

Project Statistics:

- **Architect:** Overland Partners
- **CMAR:** SpawGlass Contractors, Inc.
- **GMP:** \$24,519,433
- **GMP Approved:** 03.17.2020
- **Building Square Footage:** 53,044 sf (3 Stories)
- **Classrooms:** 17 Classrooms
- **Labs:** 7 Labs -Physics, Genetics, Chemistry; Tutoring – 1 Room
- **Construction Start:** June 2020
- **Target Completion:** September 2021
- **Academic Term Opening:** Spring 2022
- **CMAR SMWVBE % Committed:** 25%
- **Construction % Complete:** 10%



In Construction



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$33.90M	\$-	\$-	\$33.90M	\$6.20M	\$27.70M

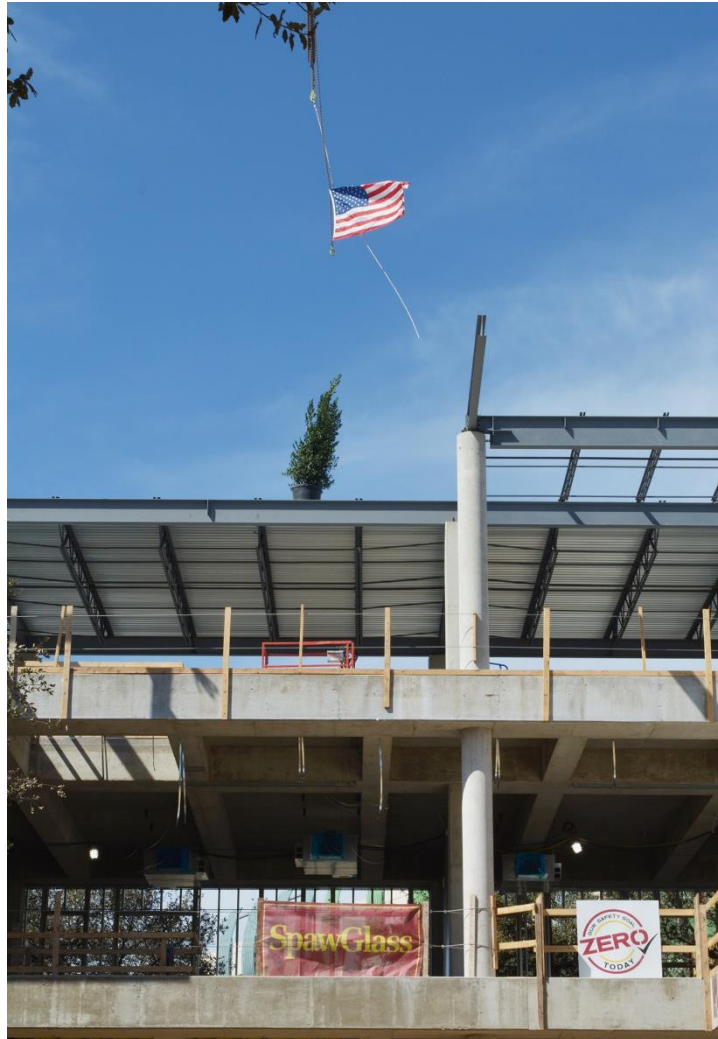
NVC STEM Center of Excellence



NVC STEM Center of Excellence



ALAMO COLLEGES DISTRICT
Northwest Vista College



ALAMO
COLLEGES
DISTRICT



NVC STEM Center of Excellence



ALAMO COLLEGES DISTRICT
Northwest Vista College



1st. Floor Underground - Electrical Duct Bank



2nd Floor Slab Formwork



3rd Floor (Final Floor) 3 Story Concrete Structure Complete



ALAMO
COLLEGES
DISTRICT



NVC Cypress Cultural Center of Excellence Renovation

In Design

Project Statistics:

- **Architect:** Overland Partners
- **CMAR:** SpawGlass Contractors, Inc.
- **GMP:**
- **GMP Approved:**
- **Building Square Footage:** 64,967
- **Est. Target Completion:** Pending GMP
- **Classrooms and Labs:** Classrooms, Cultural Center. **Labs:** Archeology and Geography and Arts
- **Est. Target Construction Start:** Pending GMP
- **Est. Target Completion:** Pending GMP
- **Est. Academic Term Opening:** Pending GMP
- **CMAR WMBVBE % Committed:** 25%
- **Construction Complete:** Pending GMP



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$4.67M	\$-	\$8.18M	\$12.85M	\$1.06M	\$11.79M

NVC Cypress Cultural Center of Excellence Renovation



ALAMO COLLEGES DISTRICT
Northwest Vista College

In Design



ALAMO
COLLEGES
DISTRICT





ALAMO COLLEGES DISTRICT
Palo Alto College

Palo Alto College

Dr. Robert Garza, President



ALAMO
COLLEGES
DISTRICT



List of Projects



In Construction (2)

1. Multipurpose (Rio Grande) Building (NTP Nov. 2020)
2. Physical Plant Improvements Renov. (NTP Feb. 2021)

GMP Within Three Months (1)

1. Natatorium & Gym Renov. (*May. 2021)

* Additional discovery of existing site



Palo Alto College – Multipurpose Building

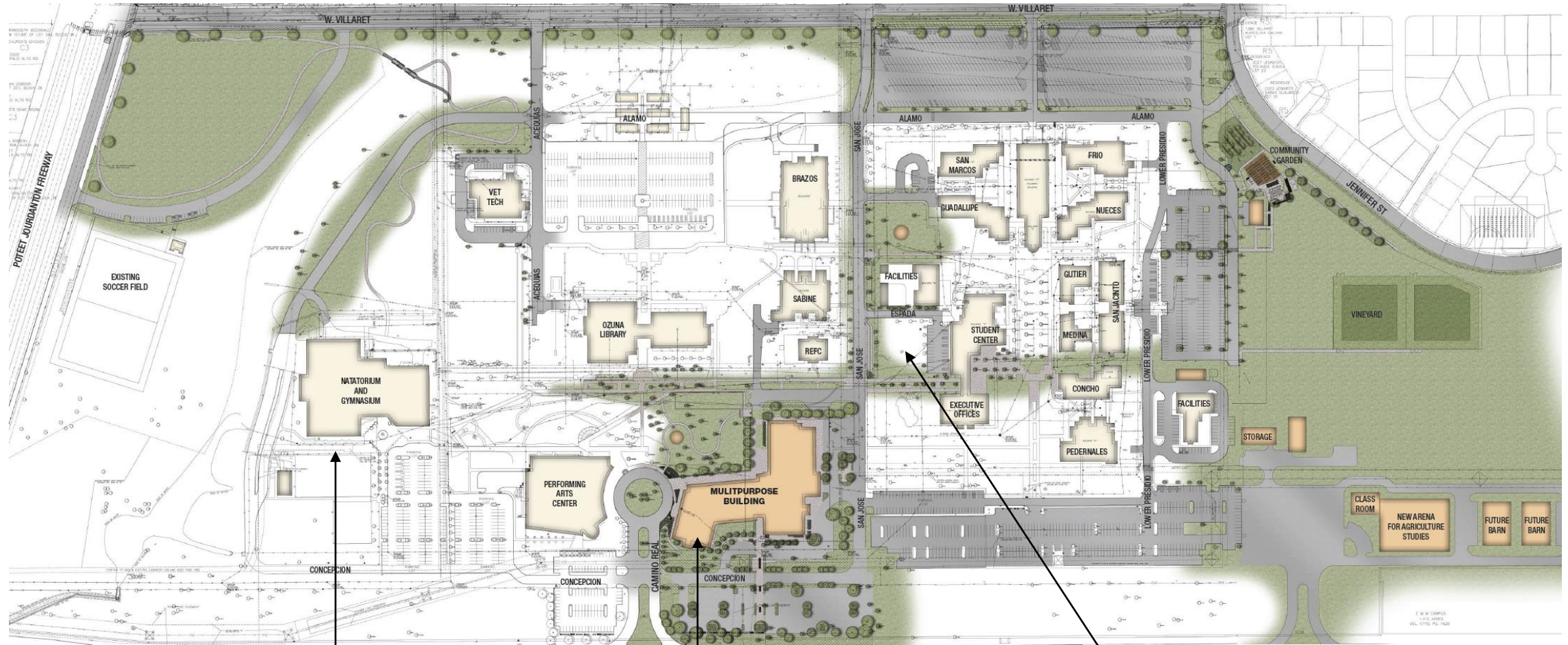
College Campus	Orig. GO Bond	Allocation Of MTN	Other Funding	Revised GO Bond Plan	Total
PAC	\$71.30M	\$9.80M	\$1.97M	\$71.30M	\$83.07M



PAC Campus Site Plan



ALAMO COLLEGES DISTRICT
Palo Alto College



NATATORIUM / GYMNASIUM
RENOVATION

NEW MULTIPURPOSE BUILDING
(RIO GRANDE)

PHYSICAL PLANT IMPROVEMENTS



ALAMO
COLLEGES
DISTRICT



PAC Multipurpose (Rio Grande) Building



ALAMO COLLEGES DISTRICT
Palo Alto College

In Construction

Project Statistics:

- **Architect:** RVK Architects
- **CMAR:** Bartlett Cocke General Contractors
- **GMP:** \$43,361,480
- **GMP Approved:** 10.13.2020
- **Building Square Footage:** 126,432 sf (approx.)
- **Classrooms and Labs:** Advance Manufacturing Center, Labs; Public Service Center; Student Engagement & Welcome Center; Healthcare Technology Center of Excellence; Dental Clinic for Community Use; Cyber Security Lab; Science Labs; Simulated Courtroom. Labs: Geology, Physics Biochemistry, Chemistry
- **Est. Target Construction Start:** October 2020
- **Est. Target Completion:** October 2022
- **Est. Academic Term Opening:** Spring 2023
- **CMAR SMWVBE % Committed:** 40%
- **Construction % Complete:** 2%



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$56.98M	\$1.97M	\$-	\$58.95M	\$2.38M	\$56.57M



ALAMO
COLLEGES
DISTRICT



PAC Multipurpose (Rio Grande) Building



ALAMO COLLEGES DISTRICT
Palo Alto College

In Construction



ALAMO
COLLEGES
DISTRICT



PAC Multipurpose (Rio Grande) Building



ALAMO COLLEGES DISTRICT
Palo Alto College

In Construction



ALAMO
COLLEGES
DISTRICT



PAC Physical Plant Renov.



ALAMO COLLEGES DISTRICT
Palo Alto College

In Construction

Project Statistics:

- **Architect:** RVK Architects
- **CMAR:** Bartlett Cocke General Contractors
- **GMP:** \$3,834,136
- **GMP Approved:** 1.19.2021
- **Building Square Footage:** Existing 2,118 sf. Expansion to existing 2,905 sf. (Total 5,023 sf.)
- **Building Components:** Support Mechanical Campus Requirements; 1 New Chiller with Room for Future Additions
- **Est. Target Construction Start:** February 2021
- **Est. Target Completion:** April 2022
- **CMAR SMWVBE % Committed:** 40%
- **Construction % Complete:** NTP in Feb 2021



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$4.29M	\$-	\$-	\$4.29M	\$0.20M	\$4.09M



ALAMO
COLLEGES
DISTRICT



PAC Natatorium & Gym Renov.



GMP within 3 Months

Project Statistics:

- **Architect:** RVK Architects/Lopez Salas Architects
- **CMAR:** Bartlett Cocke General Contractors
- **GMP:** \$
- **GMP Approved:**
- **Building Square Footage:** 90,334 sf (approx.)
- **Building Upgrades:** **New** Exterior Finishes; Roof Profile and Panels; LED Lighting; Fire Sprinkler System; Interior Finishes; Tile Pool Surface Area.
- **Upgrade** Dressing Rooms, Showers and Restrooms
- **Refurbish** Diving Platforms
- **Est. Target Construction Start:** *May 2021
- **Est. Target Completion:**
- **Est. Academic Term Opening:**
- **CMAR SMWVBE % Committed:** 40%
- **Construction % Complete:** Pending GMP



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$4.72M	\$5.3M CoSA	\$9.80M	\$19.82M	\$1.19	\$18.63M





ALAMO COLLEGES DISTRICT
Northeast Lakeview College

Northeast Lakeview College

Dr. Veronica Garcia, President



ALAMO
COLLEGES
DISTRICT



List of Projects



In Construction (1)

1. STEM Science and Technology Building Center of Excellence

Physical Plant (combined/not required)



Northeast Lakeview College – STEM Building

College Campus	Orig. GO Bond	Allocation Of MTN	Other Funding	Revised GO Bond Plan	Total
NLC	\$42.0M	\$8.10M*	\$-	\$42.0M	\$50.10M

**This is the maximum MTN available. MTN use on new buildings is restricted to furniture, fixture and equipment.*



NLC Science and Technology Building



ALAMO COLLEGES DISTRICT
Northeast Lakeview College

In Construction



Project Statistics:

- **Architect:** Ford Powell Carson
- **CMAR:** Turner Construction Co.
- **GMP:** \$36,162,898
- **GMP Approved:** 09.15. 2020
- **Building Square Footage:** 86,390 sf (3 stories)
- **Classrooms and Labs:** 10 General, 4 Computer, Engineering, 1 Multifunction Room.
- **Labs:** Geology, Physics, Biochemistry, Chemistry, Technical
- **Construction Start:** September 2020
- **Target Completion:** August 2022
- **Academic Term Opening:** Fall 2022
- **CMAR SMWVBE % Committed:** 30%
- **Construction % Complete:** 18.7%



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$42.0M	\$	\$8.10M*	\$50.10M	\$6.06M	\$44.04M

**This is the maximum MTN available. MTN use on new buildings is restricted to furniture, fixture and equipment.*



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AREA B

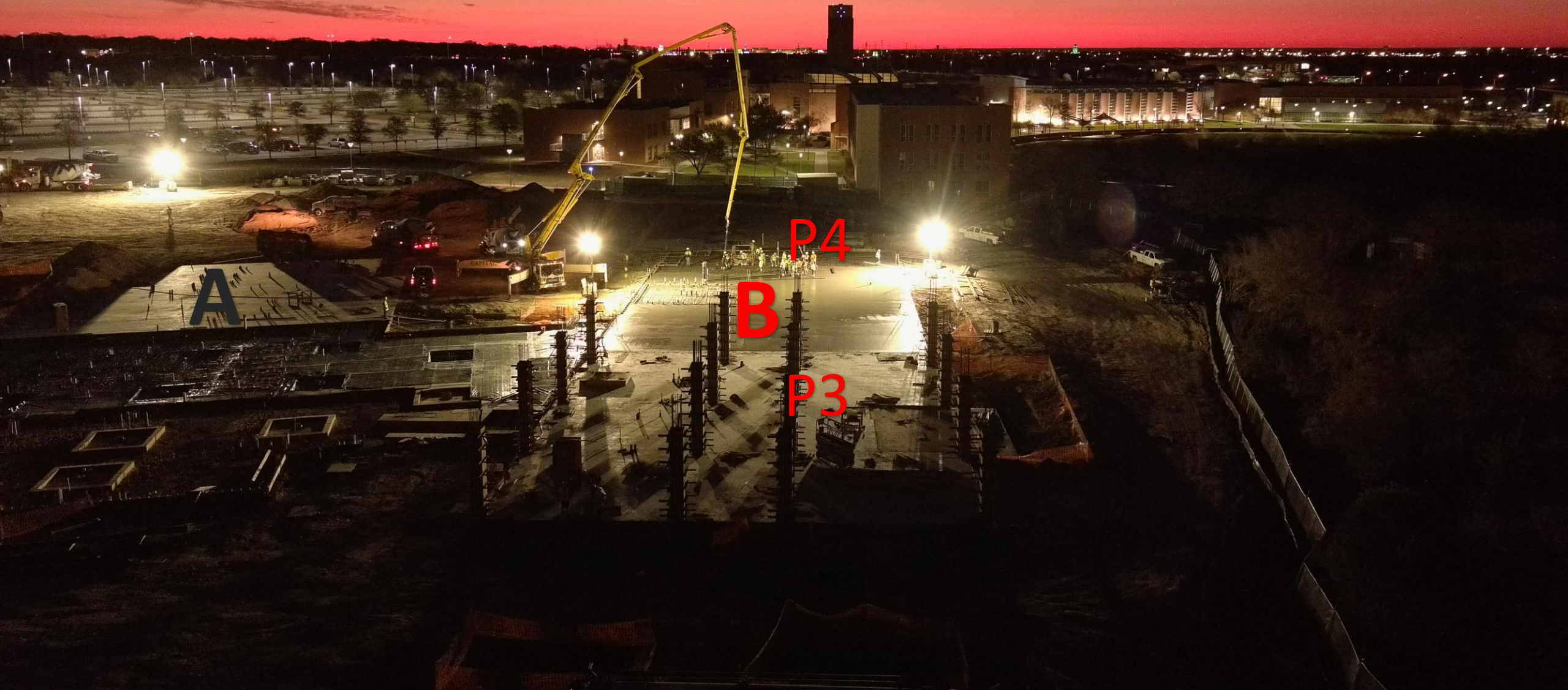
P3: Concrete columns poured on 3/18

P4: Concrete slab placed on 3/19

Shoring for 2nd floor started on 3/22



ALAMO COLLEGES DISTRICT
Northeast Lakeview College



A

B

P4

P3

AREA C

P5: Rebar installation ongoing for 3/30 concrete pour



Education and Training Center

Xavier Urrutia, Interim VCEWD

List of Projects

In Construction (1)

1. *Southside Education and Training Center (NTP Feb. 2021)*

GMP Approved (1)

1. *Westside Education and Training Center * (Orig. Feb 2020) / April 2021*

GMP Within Three Months (1)

1. *I-10 Northwest Education and Training Center (Est. Summer 2021)*



Westside Education and Training Center

College Campus	Orig. GO Bond	Allocation Of MTN	Other Funding	Revised GO Bond Plan	Total
Education Training Centers	\$69.0M	\$-	\$1.3M	\$-	\$70.3M

Westside Education and Training Center (WETC)

GMP Approved

Project Statistics:

- **Architect:** HKS
- **CMAR:** Joeris General Contractors
- **GMP:** \$18,500,000
- **GMP Approved:** 02.18.2020 / Revised
- **Building Square Footage:** 46,907 sf
- **Classrooms and Labs:** Veterans Outreach, Student Collaboration Areas, Digital Library, Testing Center. **Labs:** Nanotech Lab, Water Resource Lab, Chemistry Lab Biology Lab (Shell)
- **Est. Target Construction Start:** *April 2021
- **Est. Target Completion:**
- **Est. Academic Term Opening:**
- **CMAR SMWVBE % Committed:** 35%
- **Construction % Complete:** Pending LP



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$23.0M	\$0.80M	\$-	\$23.80M	\$1.19	\$22.61M



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Northwest Education and Training Center (NWETC)

In Design

Project Statistics:

- **Architect:** Overland Partners
- **CMAR:** Sundt Construction, Inc.
- **GMP:** \$
- **GMP Approved:**
- **Building Square Footage:** 42,000 sf
- **Classrooms and Labs:** General Classrooms, Computer, Technical, Cyber-Tech, Tutorial
Labs: Biology and Chemistry
- **Est. Target Construction Start:** Summer 2021
- **Est. Target Completion:** Fall 2022
- **Est. Academic Term Opening:** Fall 2022
- **CMAR SMWVBE % Committed:** 22%
- **Construction % Complete:** Pending GMP



G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$23.0M	-	-	\$23.0M	\$1.78M	\$21.22M



Southside Education and Training Center (SETC)



In Construction

Project Statistics:

- **Architect:** Lake Flato
- **CMAR:** Thomas S. Byrne dba Byrne Const. Serv.
- **GMP:** \$15,706,111
- **GMP Approved:** 01.19.2021
- **Building Square Footage:** 48,915 sf (two story)
- **Classrooms and Labs:** Digital Library, Training Rooms, Robotics, Multipurpose Room, AMT, Allied Health, Nursing Spaces, Faculty Office, Conference Room. **Labs:** Computer Labs, Classrooms, Skills/SIM Lab
- **Target Construction Start:** February 2021
- **Target Completion:** September 2022
- **Academic Term Opening:** Spring 2023
- **CMAR SMWVBE % Committed:** 30%

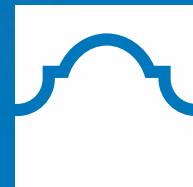


G.O. BONDS	OTHER FUNDS	MAINTENANCE TAX NOTES	TOTAL FUNDING	EXPENSES THROUGH 02/01/21	ESTIMATE TO COMPLETE
\$23.0M	-	-	\$23.0M	\$1.13	\$21.87M

Southside Education and Training Center (SETC)



CIP Technology Investments



ALAMO
COLLEGES
DISTRICT

March 29, 2020

Dr. Thomas Cleary
Vice Chancellor for Planning, Performance
and Information Systems



Malcolm Baldrige
National Quality Award

2018 Award Recipient



Technology Domains

Investment Area	Approved Budget
Infrastructure and ACOL	\$11,600,000
Instructional Technology	\$1,500,000
Communication/Collaboration Tools	\$4,100,000
Reporting and Analytics	\$1,700,000
Mobile Technology and Security	\$6,100,000
	\$25,000,000



Infrastructure and ACOL

Project	Investment as of Jan. 2021
Switch Refresh	\$2,930,531
Storage Upgrade	\$596,102
Wireless Refresh / Expansion	\$322,373
UPS Refresh	\$380,517
ERP Platform Upgrade	\$285,041
VDI Infrastructure	\$3,099,208
	\$7,613,772



Communication / Collaboration Tools

Project	Investment as of Jan. 2021
Alamo Cloud & Security Initiative	\$2,503,157
Unified Communications: VOIP Refresh	\$561,847
Digital Signage Upgrade	\$916,918
	\$3,981,922



Mobile Technology and Security

Project	Investment as of Jan. 2021
Data Vault	\$1,351,208
Data Vault – Additional Storage	\$299,965
Laptops: Students	\$1,217,700
Laptops: Employees	\$1,115,542
	\$3,984,415



Investment Summary

Investment	Approved Budget	Investment as of Jan. 2021
Infrastructure and ACOL	\$11,600,000	\$7,613,772
Instructional Technology	\$1,500,000	\$788,960
Communication/Collaboration Tools	\$4,100,000	\$3,981,922
Reporting and Analytics	\$1,700,000	\$0
Mobile Technology and Security	\$6,100,000	\$3,984,415
	\$25,000,000	\$16,369,069



Projects Under Review / In Flight

Project	Potential Investment
Mobile Apps Strategy	\$800,000
Virtual/Augmented Reality	TBD
Active Directory Reengineering	TBD
Operational Data Store	TBD
Enterprise Data Warehouse	TBD
E-Sports	TBD
Cybersecurity	TBD





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Thank you



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2018 Award Recipient

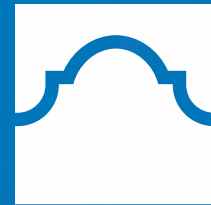


Small Minority Women Veteran Business Enterprise Participation (SMWVBE) 2017 Capital Improvement Program (CIP)

Status Update

March 29, 2021

Lacy Hampton
Interim Associate Vice Chancellor
G.O. Bonds Capital Program (CIP)



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National Quality Award
2018 Award Recipient

Achieving the Dream
LEADER COLLEGE

San Antonio College



ALAMO COLLEGES DISTRICT
San Antonio College

Construction Projects

- ✓ Project: Parking Garage
 - ✓ San Pedro Traffic Improvements
- ✓ Project: Physical Plant
- ✓ Fletcher Administration Center Reno.
- ✓ Early Childcare Center and Micronauts



CMAR - Construction Manager at Risk

- ✓ J.T. Vaughn Construction

Architect

- ✓ O'Connell Robertson



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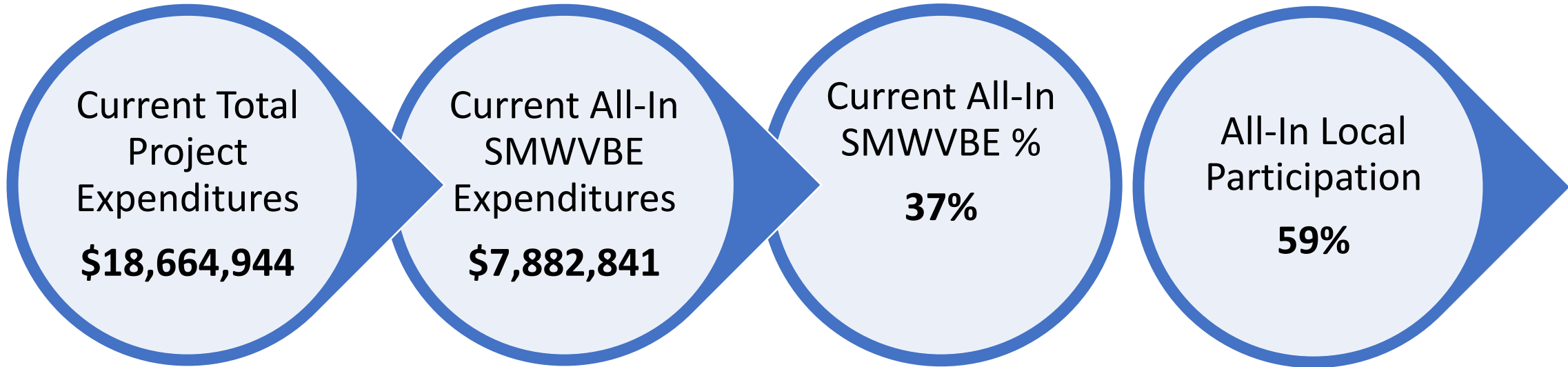


San Antonio College

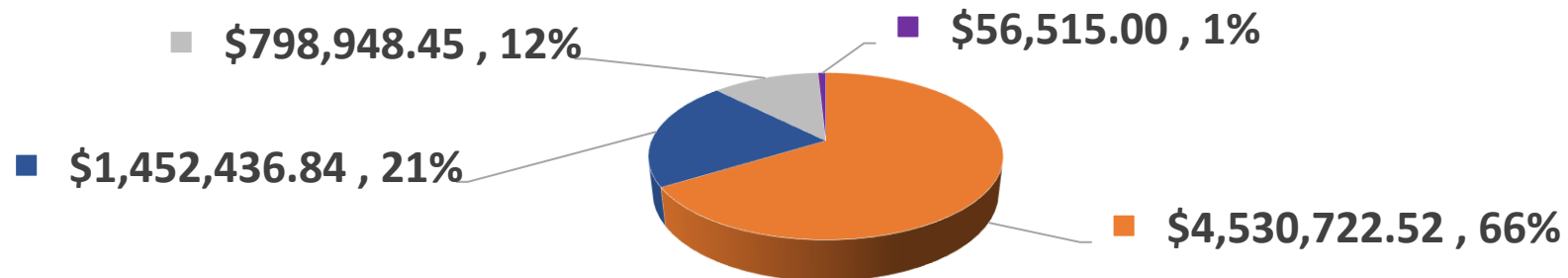
- Total Campus CIP Funding: \$96,362,258
- **Remaining Funding Spending Opportunities : \$77,697,314**



ALAMO COLLEGES DISTRICT
San Antonio College



SAC All-In SMWVBE Breakdown



■ Hispanic American Business Enterprise ■ Small Business Enterprise ■ Woman Owned Business Enterprise ■ Asian American Business Enterprise



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Northwest Vista College



ALAMO COLLEGES DISTRICT
Northwest Vista College

Construction Projects

- ✓ Project: Desert Willow Welcome Center
- ✓ Project: Texas Ash Parking Garage
- ✓ Project: Physical Plant
- ✓ Project: STEM Center of Excellence



CMAR - Construction Manager at Risk

- ✓ SpawGlass Contractors, Inc.

Architect

- ✓ Alamo Architects
- ✓ Overland Partners



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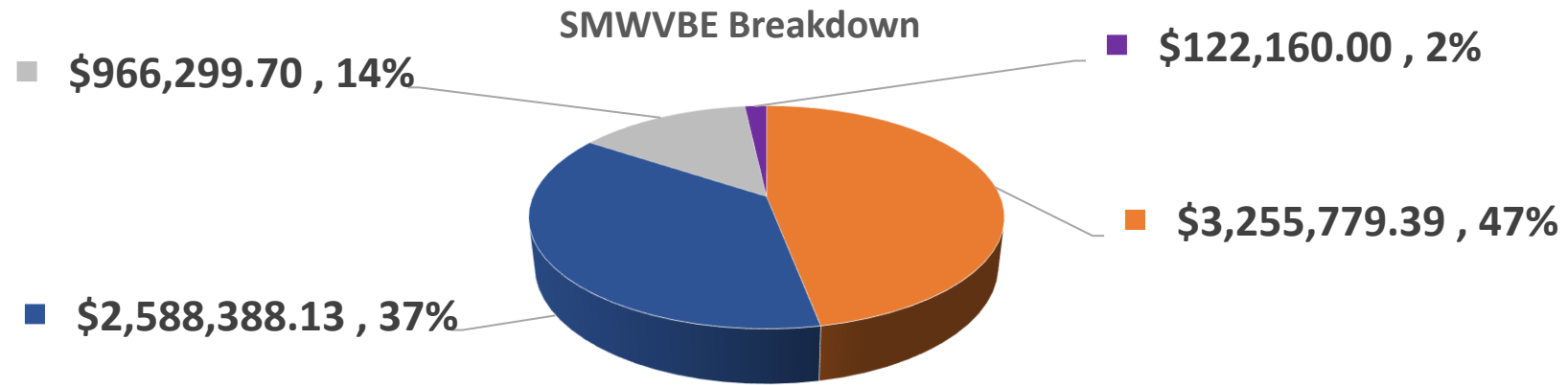
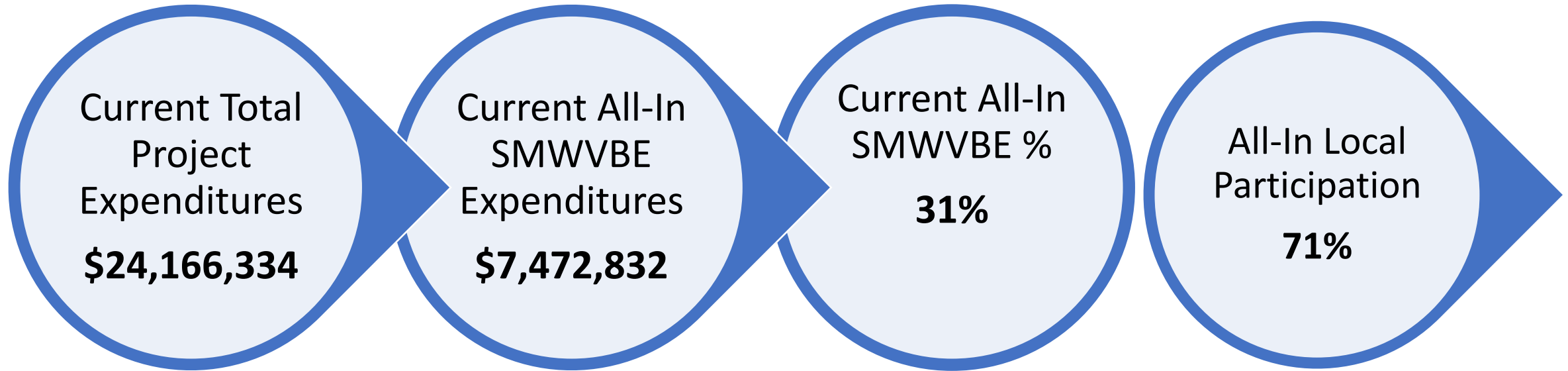


Northwest Vista College

- Total Campus CIP Funding: \$79,000,000
- **Remaining Funding Spending Opportunities : \$54,833,666**



ALAMO COLLEGES DISTRICT
Northwest Vista College



■ Hispanic American Business Enterprise ■ Woman Owned Business Enterprise ■ Small Business Enterprise ■ African American Business Enterprise



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St. Philip's College

Construction Projects

- ✓ Project: Tourism, Hospitality, and Culinary Arts (THCA)
- ✓ Project: Clarence Windzell Norris Building
- ✓ Welding & Autobody Collision Center
- ✓ Saint Artemisia Bowden Building

CMAR - Construction Manager at Risk

- ✓ Skanska U.S.A Building, Inc.
- ✓ Guido Construction

Architect

- ✓ Page Southerland Page
- ✓ Pfluger Architects
- ✓ WestEast Design Group



ALAMO COLLEGES DISTRICT
St. Philip's College



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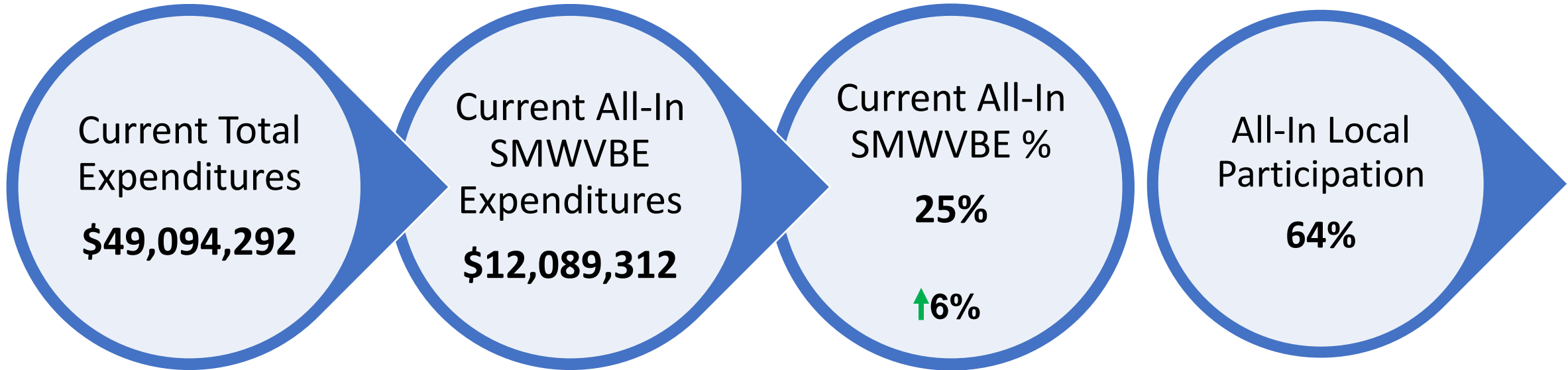


St. Philip's College

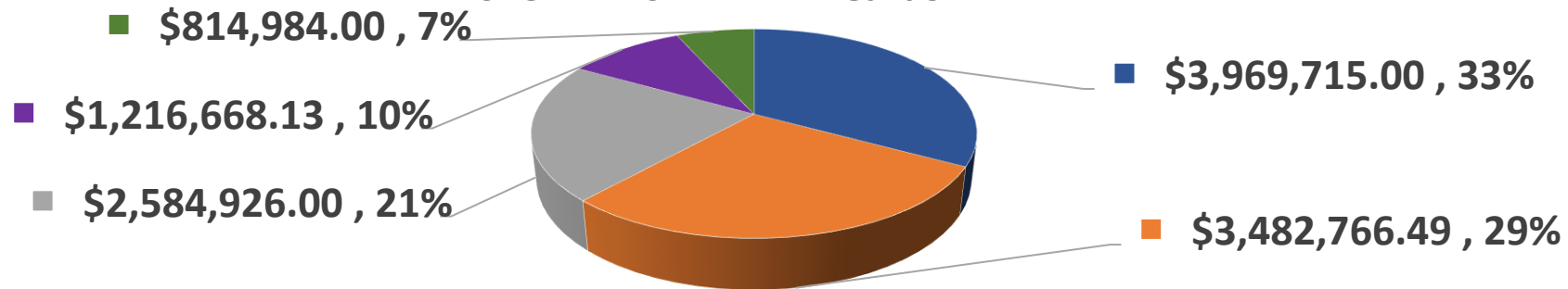


ALAMO COLLEGES DISTRICT
St. Philip's College

- Total Campus CIP Funding: \$99,041,441
- **Remaining Funding Spending Opportunities : \$49,947,149**



SPC All-In SMWVBE Breakdown



■ Hispanic American Business Enterprise ■ Small Business Enterprise ■ Woman Owned Business Enterprise ■ Asian American Business Enterprise ■ African American Business Enterprise



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On-Going Efforts

- ✓ **Owner Representative and Project Management continues to assist ACD**
- ✓ **Continue to strengthen Outreach with local Chamber of Commerce, Fair Contracting Coalition, Hispanic Contractors Association and other Local Supporting Small Business Organizations**
- ✓ **Continuous Collaboration with CMAR and Consultants with their management and oversight with SMWVBE Participation Efforts**
- ✓ **Continue to monitor SMWVBE Tracking and Reporting**



Schedule Next Meeting

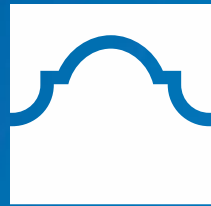
Closing Comments



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Thank you



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2018 Award Recipient



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Appendix



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CBOC Charge



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Citizens Bond Oversight Committee Charge

To accomplish its purpose, the CBOC will:

- Determine Committee organizational structure and processes
- Meet at least twice per fiscal year
- Issue at least 2 written reports to the ACD Board
- Monitor the timing and progress of voter approved projects
- Review the budget and budget status of the overall bond program and individual projects
- Ensure that general contractors seek Better/Builder/Workers Defense Program certification
- Monitor diversity utilization including HUB and/or MWBE
- Review scope changes in the bond program that may become necessary
- Provide input from the community on issues related to the program



Citizens Bond Oversight Committee

- Approved by the ACD Board of Trustees May 15, 2018
- Serves in an advisory capacity to the ACD Board
- Provides community oversight of the 2017 Bond Program to monitor:
 - Efficiency
 - Equity
 - Timeliness
 - Accountability





CIP Breakdown and Areas of Investment



CIP Funding Breakdown

COLLEGE	GENERAL OBLIGATION BONDS
Northeast Lakeview College	\$42M
Northwest Vista College	\$69M
Palo Alto College	\$71M
San Antonio College & First Responder's Academy	\$83M
St. Philip's College & Southwest Campus	\$82M
Educational Training Centers	\$69M
Safety and Security: Redundant Dispatch Center	\$3M
Information Technology	\$25M
Real Estate (N 281 & PAC)	\$11M
TOTAL	\$450M

Construction Projects



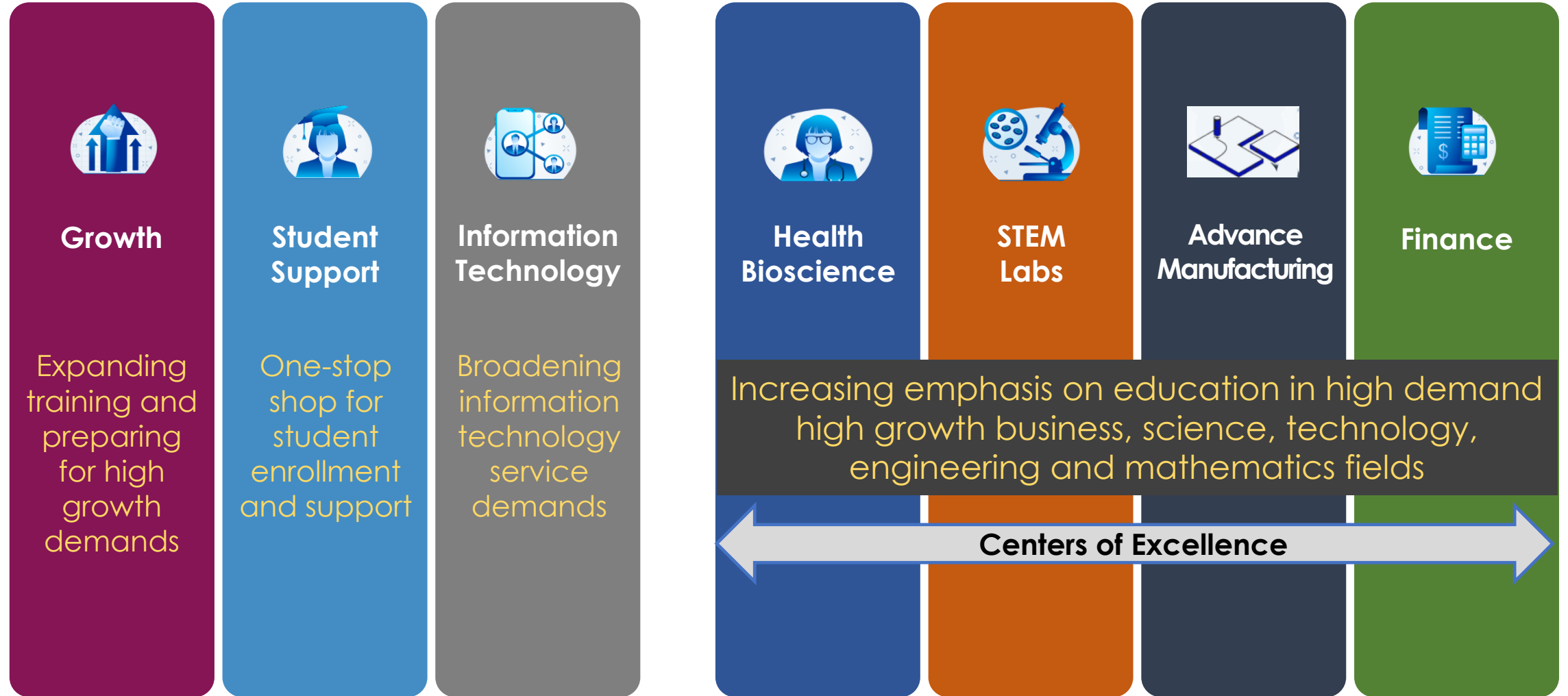
CIP Funding

- \$450M General Obligation Bond Election – Passed May 2017
 - No tax rate increase necessary
 - Bonds were originally planned to be sold in 3 tranches
 - Fall 2017 Issued \$173M; and planned Fall 2019 (\$169M); Fall 2021 (\$108M)
 - Based on current cash flow projections expect to issue up to \$225M of bonds in Spring 2021 and remaining amount Jan. 2022
- Project Costs determined during 2016, experiencing annual cost inflation of 4.46%
- In May 2019 ACD Board approved issuance of \$50M in Maintenance Tax Notes (MTN) to help with renovation projects and projects' furniture, fixture and equipment, freeing up some capacity in the G.O. bonds. On May 2020, the Board approved the "Rebalancing" of the G.O. Bonds and MTN funding for each college campus

TOTAL CIP BOND FUNDING: \$500M (\$450M G.O. Bonds + \$50M MTN)



Areas of Investment



The 2017 CIP Team

The logo for MOCA, featuring the letters "MOCA" in a bold, red, sans-serif font.

Managers of Capital Assets

Owner's Representative

MOCA monitors the development, management and coordination of the 2017 CIP and collaboratively works with the PM team keeping the ACD and CIP goals at the forefront.

- Patricia De Haro

The logo for AECOM, featuring the letters "AECOM" in a bold, black, sans-serif font.

Architecture, Engineering,
Consulting, Operations,
Maintenance

Project Management (Project Managers Representing Each Campus)

AECOM serves as the bond program manager, leading the management of the construction projects and delivery of the 2017 CIP.

- Drew Dodson, Sr. Project Manager
- Claudia Ortiz, Project Controls Manager
- Tony Alfaro, SAC
- Brian Fruge, NVC
- Joe Martinez, PAC
- Ana Fasone, NLC
- Laura Anthony, ACD SPC, SWC



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COVID-19 Prevention Features & Strategies



Pre/Post COVID-19 Design Considerations

➤ Open Spaces

- ✓ Opportunity to purchase less furniture (seats) allowing ample space between students
 - ✓ Or purchase furniture and store for later use
- ✓ Covered outdoor student seating areas
 - Space and covered areas along buildings
- ✓ Upgrades to restrooms
 - No Dyson hand dryers
 - Paper towel dispensers and trash dispenser by door reducing the amount of touching
- ✓ Making provisions for hand dryers (power supply) for later use; if desired

➤ HVAC Filtration (New & Existing Facilities)

- ✓ Capacity to increase outside air for at least 90% of the days each year or near peak conditions
- ✓ Designing using higher MER filters and replacing often

➤ Aerosol Dental Hygiene (PAC-Multipurpose Bldg.)

- ✓ Student Protection
- ✓ Implementing ventilation system immediately removing aerosols being dispersed during procedures; removing from the floor and ventilated out of the building

➤ Hygiene (SAC-Childcare)

- ✓ Hand and foot wash areas
 - Hand wash areas inside and outside of the facility





ALAMO COLLEGES DISTRICT
St. Philip's College

St. Philip's College

Dispatch, THCA, Norris, Welding Auto Body, Bowden



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St. Philip's College & Southwest Campus

Tourism Hospitality Culinary Arts (THCA)



Clarence Windzell Norris Building



Welding & Autobody Collision Center



Saint Artemisia Bowden Building



College Campus	Orig. GO Bond	Allocation Of MTN	Other Funding	Revised GO Bond Plan	Total
SPC	\$82M	\$10.99M	\$6.05M	\$82M	\$99.04M



SPC Updated Budget Targets With MTN Impact

St. Philip's College Bond Budget Overview

Project	2017 Orig. G.O. Bond	Current View of Costs	Funding Sources				Status	Timeline		
			Alloc. MTN	Other Funding	Revised G.O. Bond	Total Funding		Target Completion Date		
Tourism Hospitality Culinary Arts	30,000,000	34,130,601	2,181,723	1,948,878	30,000,000	34,130,601	Complete	9/30/2020		
Clarence Windzell Norris Building (Renovation)	22,000,000	24,862,372	8,808,277	1,171,719	14,882,376	24,862,372	Complete	12/9/2020		
Welding & Autobody Collision Center	20,000,000	25,275,988		2,158,364	23,117,624	25,275,988	Construction	6/3/2022		
Saint Artemisia Bowden Building	10,000,000	14,772,480		772,480	14,000,000	14,772,480	Construction	10/26/2021		
<hr style="border-top: 1px dashed red;"/>										
Sub-total G.O. Bonds	<u>82,000,000</u>									
MTN		10,990,000								
Other: SPC Institutional Funding		4,694,135								
Other: Facilities Prev. Mtn		957,306								
Other: Private Donor Funding		400,000								
TOTAL	<u>99,041,441</u>	<u>99,041,441</u>	<u>10,990,000</u>	<u>6,051,441</u>	<u>82,000,000</u>	<u>99,041,441</u>				

Redundant Dispatch Center



ALAMO COLLEGES DISTRICT
St. Philip's College

Complete



Type	G.O. Bond Funds	Status
New	\$3 M	Completed



ALAMO
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SPC Tourism, Hospitality, and Culinary Arts (THCA)



ALAMO COLLEGES DISTRICT
St. Philip's College

COMPLETE



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DISTRICT



SPC Tourism, Hospitality, and Culinary Arts (THCA)



ALAMO COLLEGES DISTRICT
St. Philip's College

COMPLETE



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SPC Tourism, Hospitality, and Culinary Arts (THCA)



ALAMO COLLEGES DISTRICT
St. Philip's College

COMPLETE



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SPC Tourism, Hospitality, and Culinary Arts (THCA)



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St. Philip's College

COMPLETE



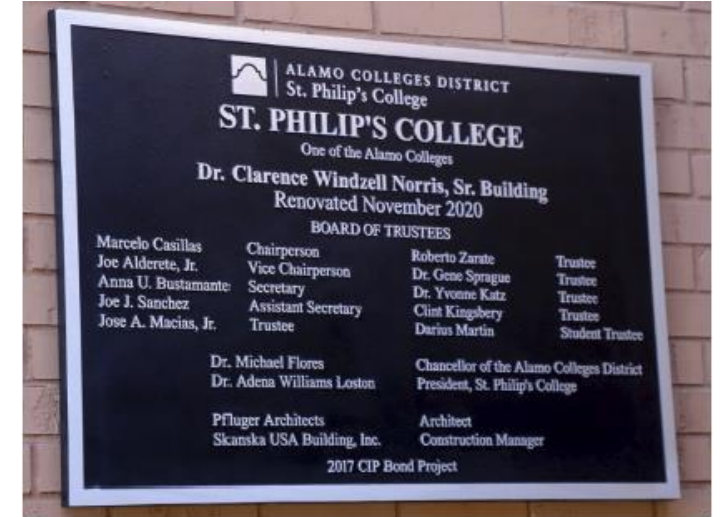
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SPC Clarence Windzell Norris Bldg.



ALAMO COLLEGES DISTRICT
St. Philip's College



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SPC Clarence Windzell Norris Bldg.



ALAMO COLLEGES DISTRICT
St. Philip's College



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SPC Clarence Windzell Norris Bldg.



ALAMO COLLEGES DISTRICT
St. Philip's College



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SPC Clarence Windzell Norris Bldg.

COMPLETE



SPC Clarence Windzell Norris Bldg.

COMPLETE



SPC SWC Welding and Auto Body Collision Center



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St. Philip's College



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SPC SWC Welding and Auto Body Collision Center



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St. Philip's College



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SPC SWC Welding and Auto Body Collision Center



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St. Philip's College



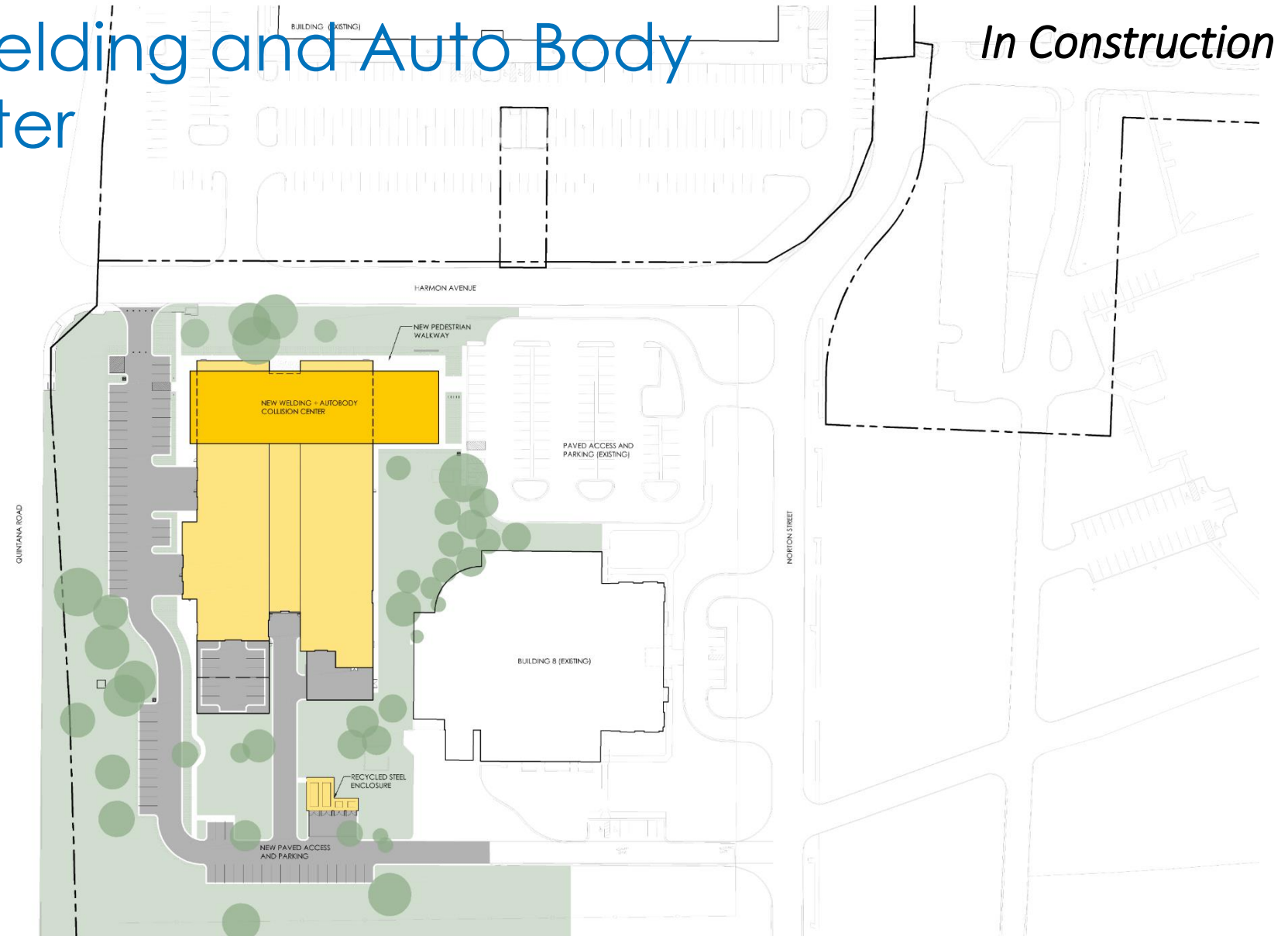
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SPC SWC - Welding and Auto Body Collision Center

Located at Quintana Road and Harmon Ave next to existing Building 8.

The new building will replace the existing older facility on the campus increasing square footage from 33,254sf to 62,093sf



In Construction

siteplan



ALAMO
COLLEGES
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SPC SWC - Welding and Auto Body Collision Center



ALAMO COLLEGES DISTRICT
St. Philip's College

In Construction

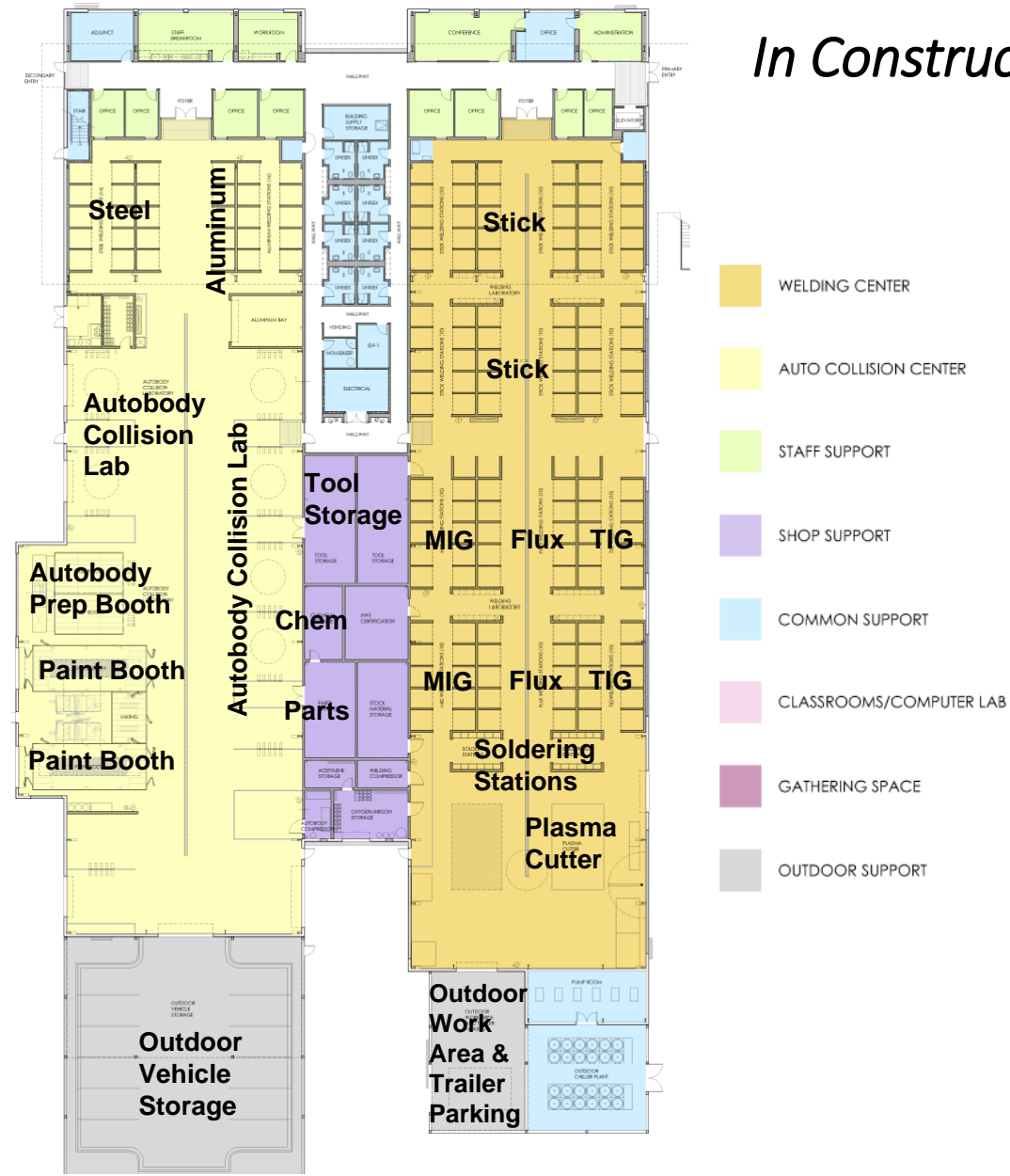
Level 1

2 Large Instructional Laboratories

- Welding Lab features
 - 120 Welding stations
- Autobody Collision features
 - 32 Welding stations
 - 2 paint Booths
 - 1 Double Bay Prep Booth

Remaining Floor Area

- Administrative spaces
- Faculty Offices
- Support Spaces



SPC SWC - Welding and Auto Body Collision Center



ALAMO COLLEGES DISTRICT
St. Philip's College

In Construction



Level 2

- 3 Computer Classrooms (seating 32)
- 6 General Classrooms (seating 32)
- Large Multipurpose Room (seating up to 100)
- 2 Informal Study Areas



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SPC Saint Artemisia Bowden Building



ALAMO COLLEGES DISTRICT
St. Philip's College

In Construction



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SPC Saint Artemisia Bowden Building



ALAMO COLLEGES DISTRICT
St. Philip's College

In Construction



ALAMO
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SPC Saint Artemisia Bowden Building



ALAMO COLLEGES DISTRICT
St. Philip's College

In Construction



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SPC Saint Artemisia Bowden Building



ALAMO COLLEGES DISTRICT
St. Philip's College

In Construction



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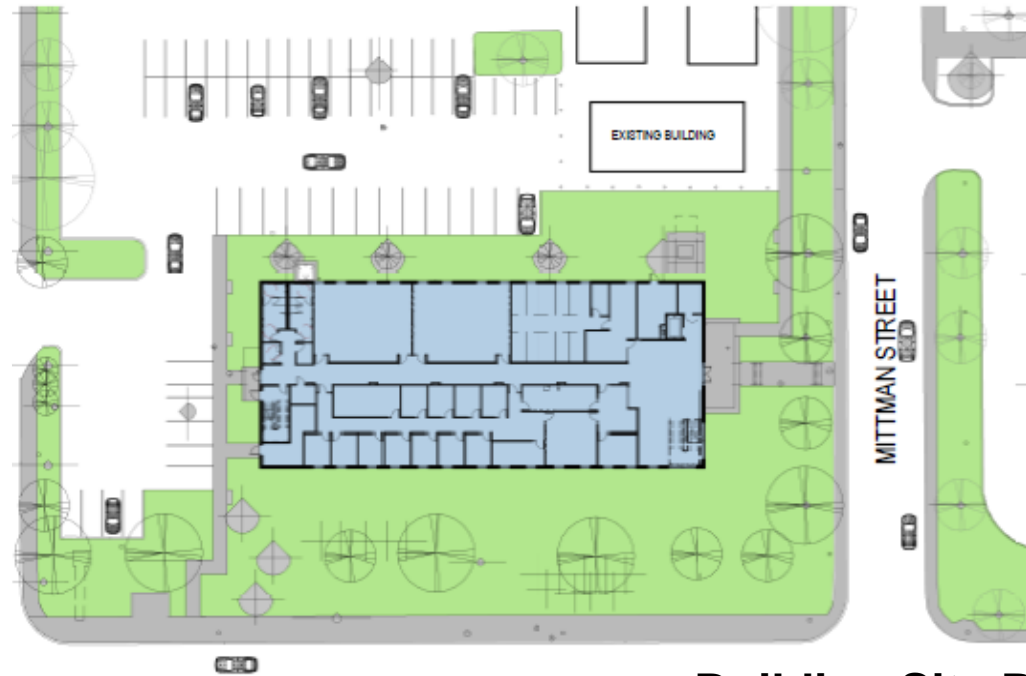
SPC Saint Artemisia Bowden Building



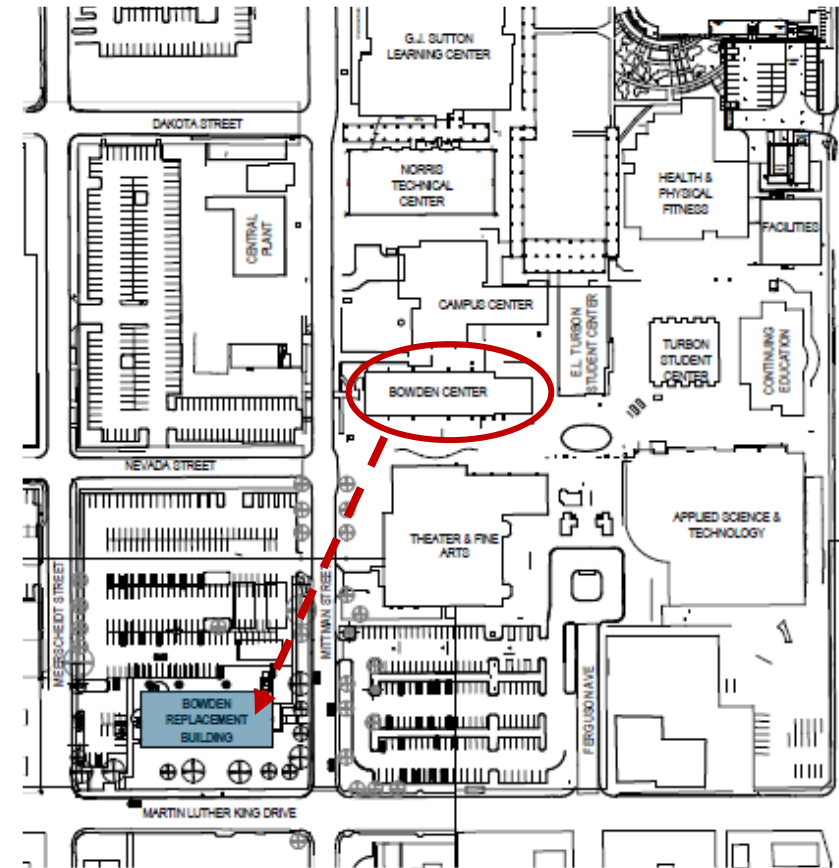
ALAMO COLLEGES DISTRICT
St. Philip's College

In Construction

The replacement Bowden Building will be located at what will become the new main entry to the campus off of MLK Drive.



MARTIN LUTHER KING DRIVE **Building Site Plan**



Campus Site Plan



ALAMO
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DISTRICT



SPC Saint Artemisia Bowden Building



ALAMO COLLEGES DISTRICT
St. Philip's College

In Construction



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DISTRICT



SPC Saint Artemisia Bowden Building

Main Lobby:

- Bright / Open Space
- Open Stair to Second Floor
- Open Glazing to VITA and Dean Reception Areas
- Museum-like Clean / Modern Aesthetic
- Artemisia Bowden Bust and Portrait / Heritage Tree
- High Tech Video Display Wall



SPC Saint Artemisia Bowden Building



ALAMO COLLEGES DISTRICT
St. Philip's College

In Construction

First Floor

- Main Reception Lobby
- VITA Tax Assistance Center
- General Classroom
- Computer Classroom
- Faculty Office Suite



Department Legend

- Building Common
- General Instructional
- Circulation
- Office + Support



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SPC Saint Artemisia Bowden Building

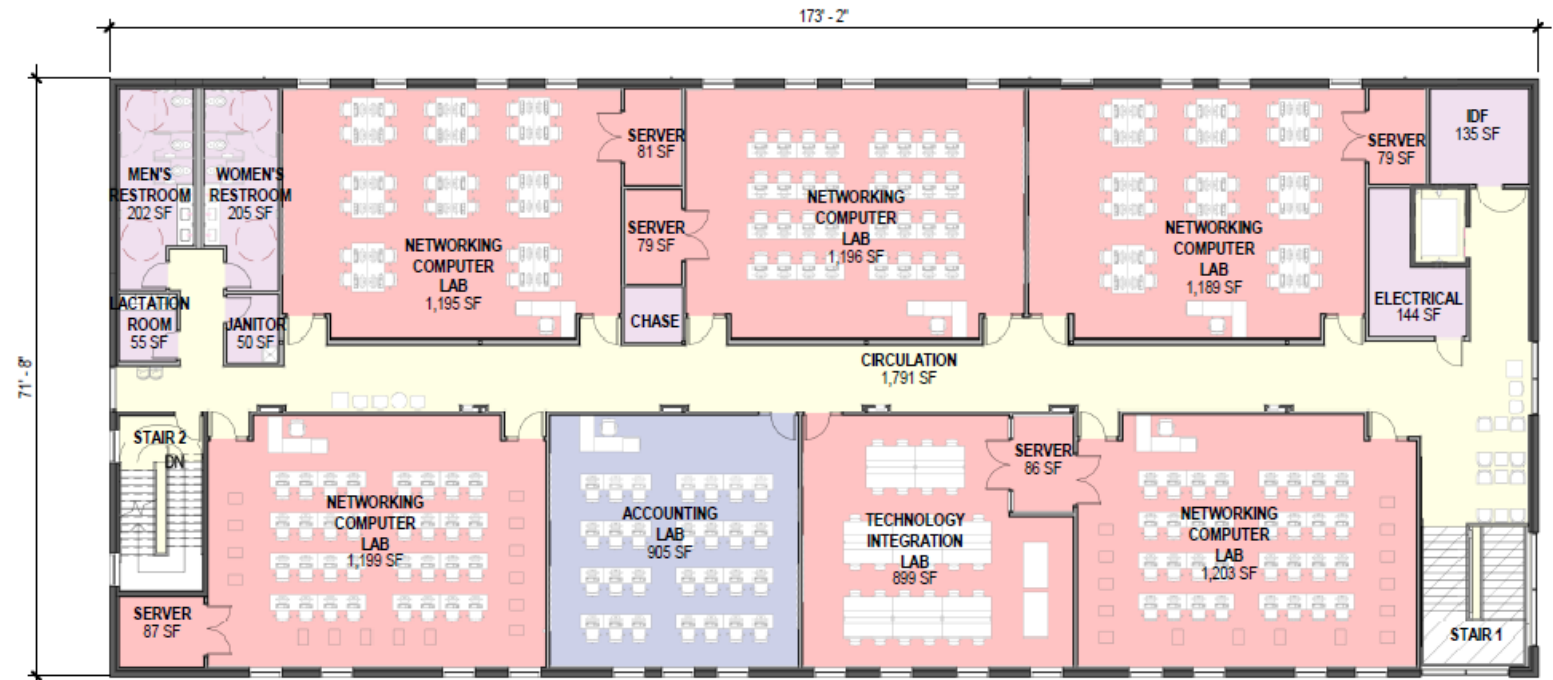


ALAMO COLLEGES DISTRICT
St. Philip's College

In Construction

Second Floor

- 3 Networking Computer Labs (Traditional Layout)
- 2 Networking Computer Labs (Collaborative Layout)
- Dedicated Server Rooms
- Accounting Lab
- Technology Integration Lab
- Informal Student Study Area



Department Legend

- Building Common
- General Instructional
- Circulation
- Teaching Laboratory Space



ALAMO
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DISTRICT



Quality Student Experience Benefits



ALAMO COLLEGES DISTRICT
St. Philip's College

- Heightened access to up-to-date modern equipment
- Expanded training for high demand, high growth business and industry occupations in the region
- Enhanced capabilities for enrollment
- Enhanced supportive services



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DISTRICT





ALAMO COLLEGES DISTRICT
San Antonio College

San Antonio College

Parking Garage /San Pedro Street Improvements, Fletcher, Childcare/Micronauts, New Science Bldg., FRA



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San Antonio College & First Responders Academy

- Finance & Science Center of Excellence.....
- Fletcher Student Success Building Renovation with Main Entry
- Parking Garage and Childcare Center
- Physical Plant Improvements
- McAllister Fine Arts Improvements *Deferred \$4.5M*
- Law Enforcement & First Responders Center of Excellence.....
- Physical Plant

- Chance Renov.: Fin.
- NEW Science Bldg.

- Garage/Street Work
- Childcare Center

College Campus	Orig. GO Bond	Allocation Of MTN	Other Funding	Revised GO Bond Plan	Total
SAC	\$83M	\$11.10M	\$2.26M	\$83M	\$96.36M



SAC Updated Budget Targets With MTN Impact

2017 Orig. G.O. Bond	5.19.2020 View of TPC Costs	Funding Sources				Requested adjustments		Status	Timeline				
		Alloc. MTN	Other Funding	Revised G.O. Bond	Board Apprvd. Funding	1.19.2021 TPC Projections	Delta		GMP Approval Date	NTP Date	Dur. Mths	Completion	Academic Term Open
4,500,000	2,643,429			2,643,429	2,643,429	2,540,425	(103,004)	UC	12/18/2018	4/23/2019	17	4/9/2021	Spring 2021
20,000,000	18,027,739		466,370	17,561,369	18,027,739	17,607,739		UC	12/18/2018	7/1/2019	15	4/9/2021	Spring 2021
	2,743,973			2,743,973	2,743,973	2,743,973		UC					
					20,771,712	20,103,467	(668,245)						
20,000,000	21,412,118	11,100,000		10,312,118	21,412,118	20,261,321	(1,150,797)	UC	1/21/2020	3/31/2020	16	10/7/2021	Spring 2022
	14,652,417			14,652,417	14,652,417	15,200,000		UC	12/8/2020	12/15/2020	14	3/30/2022	Summer 2022
	1,000,000		1,000,000	-	1,000,000	1,000,000	0	UC	12/8/2020	12/15/2020	14	3/30/2022	Summer 2022
					15,652,417	16,200,000	547,583						
14,000,000	1,489,747			1,489,747	1,489,747	847,287	(642,460)	Prog.	12/15/2021	1/12/2022	8	8/5/2022	Fall 2022
	177,044		177,044		177,044	177,044	0	Comp.					
	13,596,947			13,596,947	13,596,947	15,613,870	2,016,923	Design CD	4/20/2021	5/5/2021	22	6/19/2022	Fall 2022
20,000,000	20,000,000			20,000,000	20,000,000	20,000,000	0	Design SD	7/27/2021	9/15/2021	22	11/15/2022	Spring 2023
4,500,000	-			Deferred									
	618,844		618,844		618,844	618,844	0	Comp.					
83,000,000				83,000,000									
11,100,000													
500,000													
500,000													
795,888													
466,370													
96,362,258	96,362,258	11,100,000	2,262,258	83,000,000	96,362,258	96,362,258	0						

Note the match

0
DELTA

SAC Parking Garage/Added Scope San Pedro Improvements



ALAMO COLLEGES DISTRICT
San Antonio College

IN CONSTRUCTION



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COLLEGES
DISTRICT



SAC Parking Garage/Added Scope San Pedro Improvements



ALAMO COLLEGES DISTRICT
San Antonio College

IN CONSTRUCTION



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SAC Parking Garage Added Scope San Pedro Improvements



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San Antonio College

Why San Pedro Street Improvements?

- Required added scope by City Of San Antonio.
- Determined by Traffic Impact Analysis.
- Required to obtain Certificate of Completion



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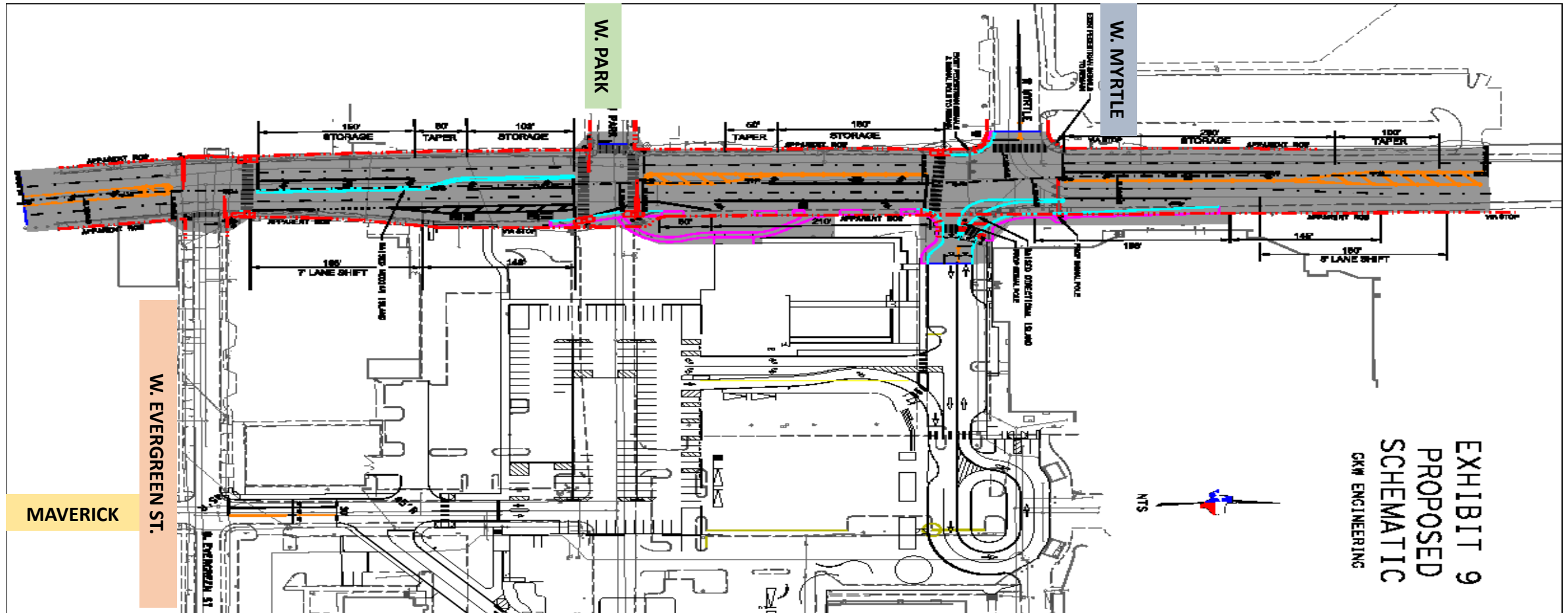


SAC Parking Garage/Added Scope San Pedro Improvements



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IN CONSTRUCTION



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SAC Parking Garage Added Scope San Pedro Improvements



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- **Improvements from W Evergreen St. to 400ft past W Myrtle St.**
- **Removal and re-installation of concrete sidewalks**
- **Addition of concrete medians for traffic turn lanes at W Park and Scobee Loop Exit onto San Pedro**
- **Traffic signal revisions**
 - underground electrical at West Park due to deletion of W Park Street into campus.
 - Includes underground electrical at W Myrtle due to the addition of Scobee Loop exiting onto San Pedro Ave
- **Coordination with CPS** for Power requirements
- **Storm drain utilities** at exit from Scobee Loop onto San Pedro Ave
- **Temporary traffic lane closures and re-routing** to accommodate construction
- **Pavement markings, signage, and ADA crossings**



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Achieving the Dream
LEADER COLLEGE

SAC Fletcher Admin. Center Renov.

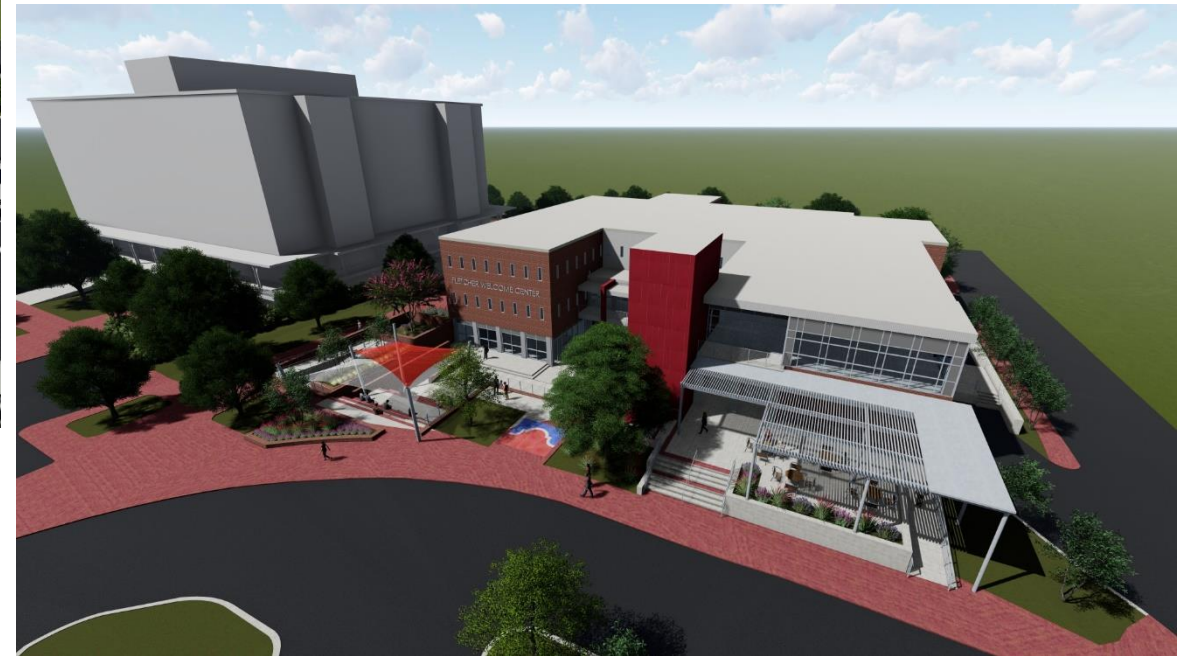


ALAMO COLLEGES DISTRICT
San Antonio College

In Construction



Southeast Aerial View



East Aerial View



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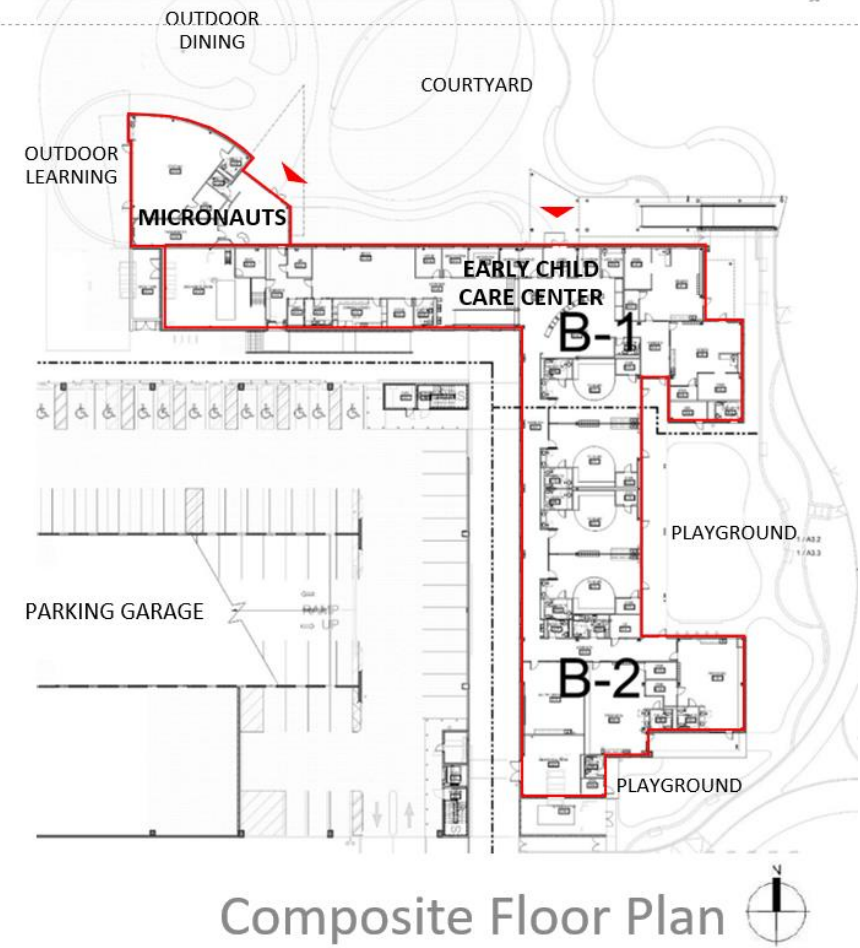
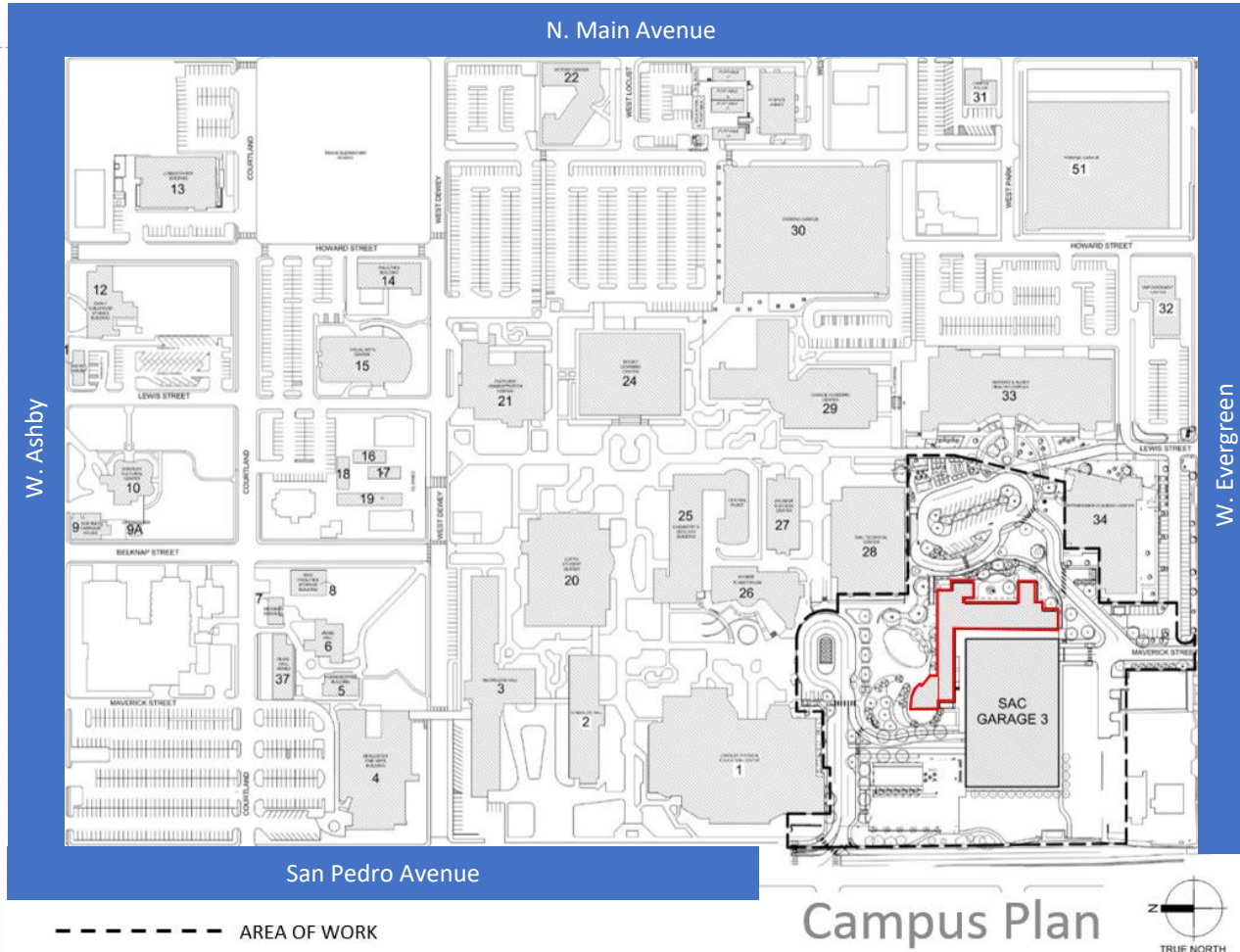


SAC Early Childcare Center and Micronauts



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San Antonio College

In Construction



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SAC Early Childcare Center and Micronauts



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San Antonio College

In Construction

Early Childcare Center

- Daycare facility service children infants through Pre-K 2
- Parent drop-off loop, visitor/staff parking,
- Secure entry vestibule
- Mother's room
- Warming Kitchen
- Outdoor learning



SAC Early Childcare Center and Micronauts



ALAMO COLLEGES DISTRICT
San Antonio College

In Construction

Early Childcare Center

- Outdoor nature-based playground
- Different zones to support various age levels
- Paved tricycle path
- Terraced landscaping, garden areas
- Outdoor handwash/foot wash area
- Direct access from each classroom to covered canopy playground
- Tall screen wall for privacy
- Access control gate



Playground



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SAC Early Childcare Center and Micronauts



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Early Childcare Center

- Reading area
- Multipurpose classroom
- Food prep area with sink at all classrooms
- Changing stations at infant classrooms
- Restrooms with child height fixtures at toddler and Pre-K classrooms



SAC Early Childcare Center and Santikos Micronauts



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San Antonio College

Micronauts

- STEM learning environment for Pre-K through elementary school
- Simulated mission to the International Space Station experience
- Outdoor learning, dining areas
- Artificial turf lawn with shade canopies
- Seating throughout courtyard
- Art installation near the bus drop-off



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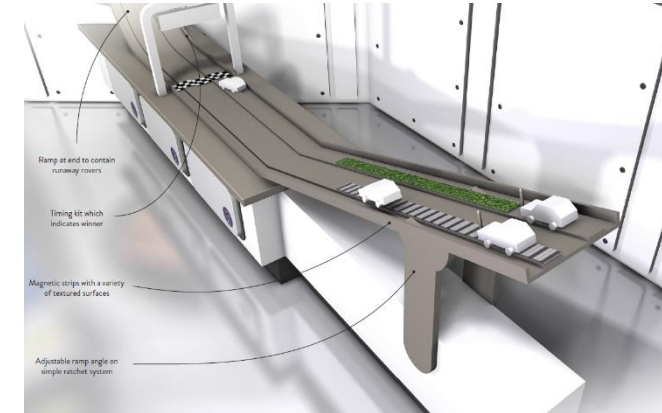
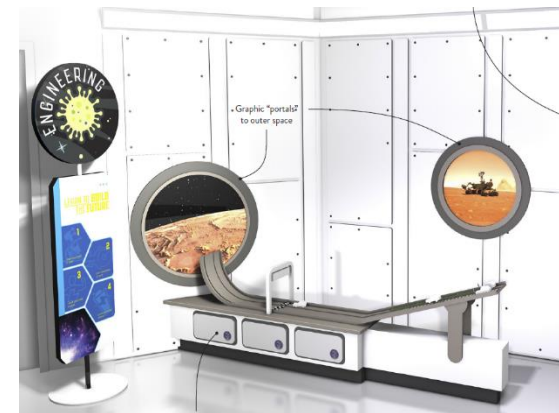


SAC Early Childcare Center and Santikos Micronauts



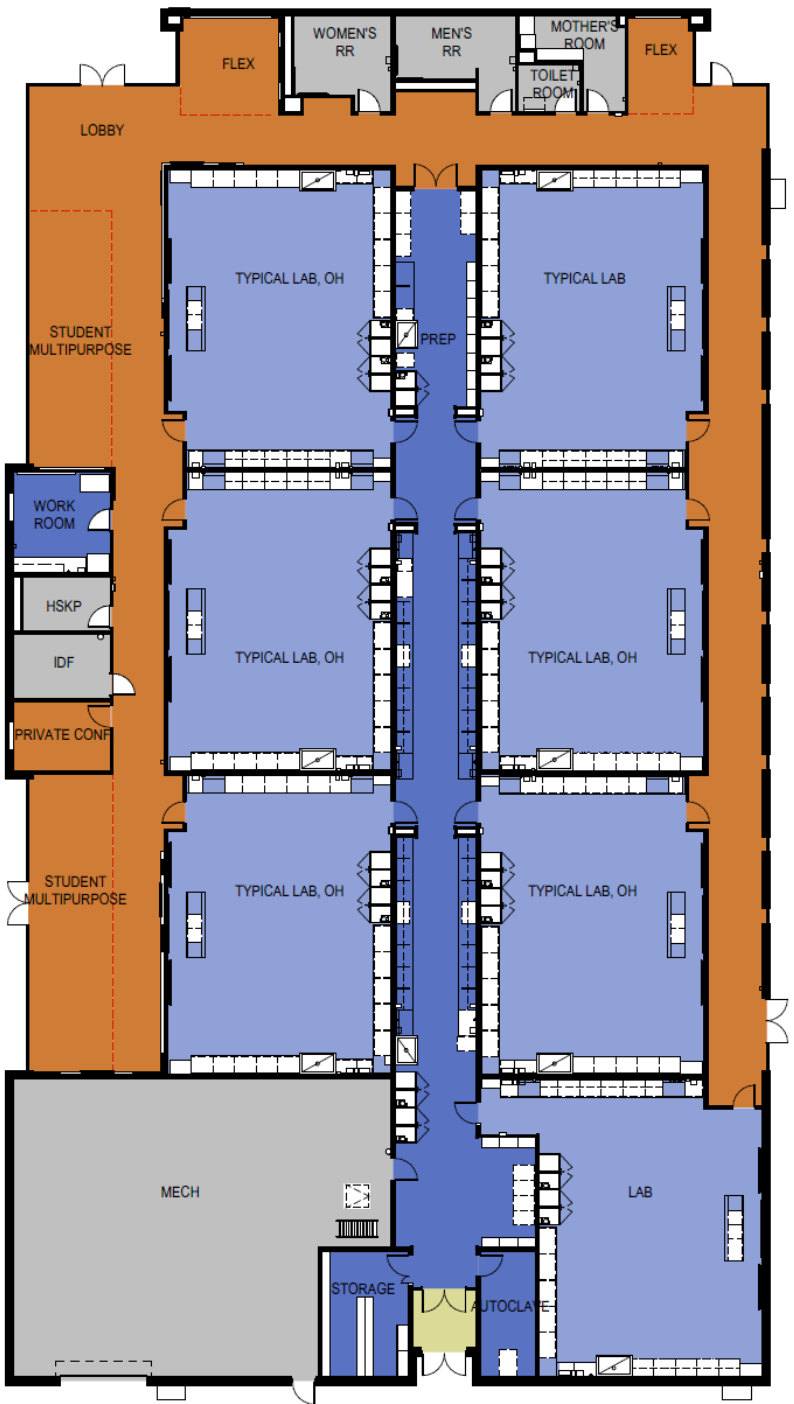
Micronauts

- Lobby: Student receive mission briefing
- Transporter Room: Students travel through space
- Space Station Room: Students interact with exhibits





SAC New Science Building



ROOM LEGEND

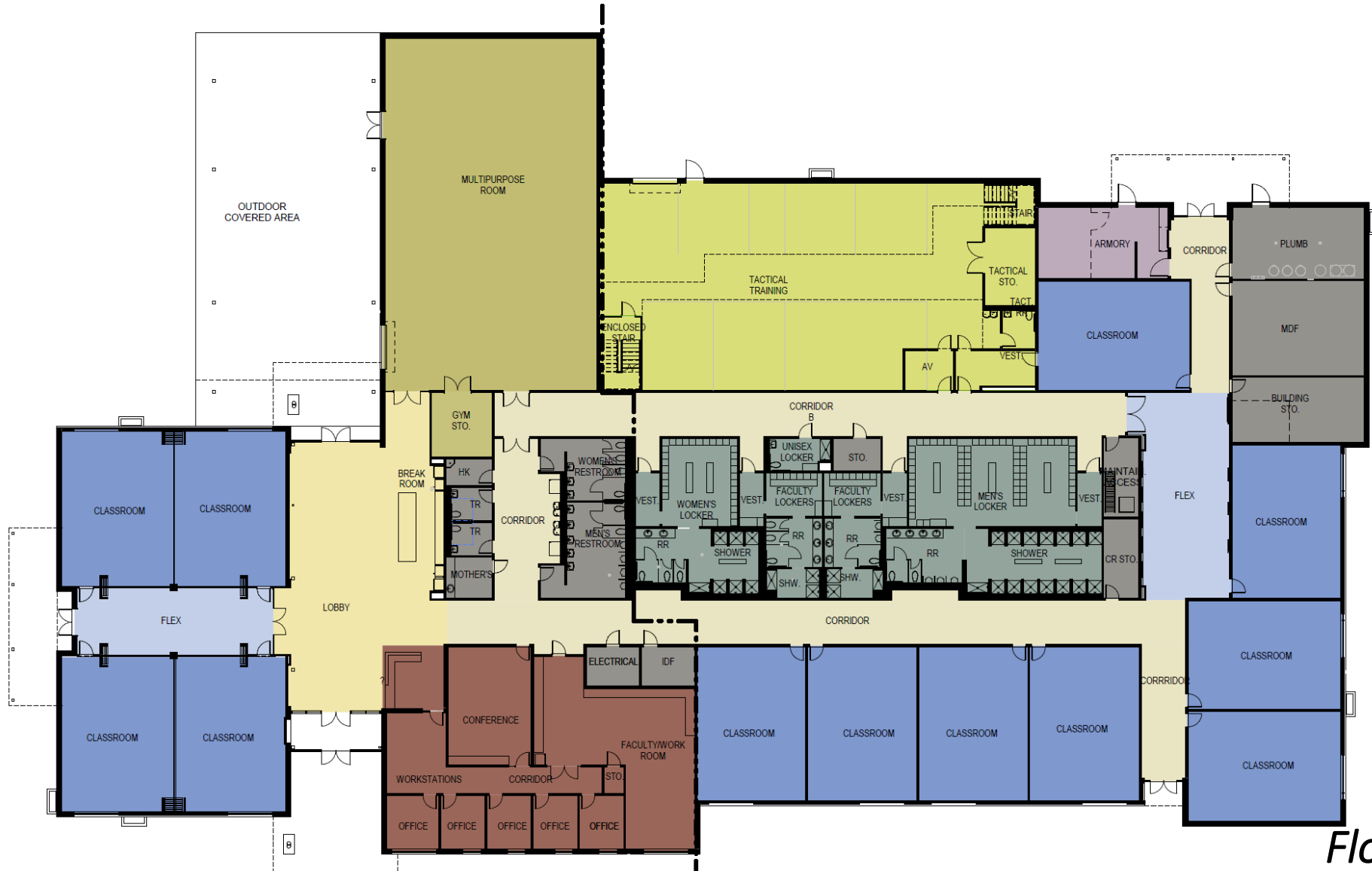
- BLDG SUPPORT
- CIRCULATION
- LAB
- LAB SUPPORT
- SHARED SPACE

Floor Plan

SAC FRA- First Responders Academy



ALAMO COLLEGES DISTRICT
San Antonio College



Floor Plan

SAC FRA- First Responders Academy



ALAMO COLLEGES DISTRICT
San Antonio College



Rear Canopy



Front Entry

SAC FRA- First Responders Academy





ALAMO COLLEGES DISTRICT
Northwest Vista College

Northwest Vista College

Welcome Center, Parking Garage, STEM, Cypress



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Northwest Vista College

- STEM Center of Excellence
- Parking Garage and Welcome Center
- Cultural Programs Center of Excellence
- Physical Plant Improvements



- Garage
- Welcome Center



Cypress Renovation



Utilities Connections Only

College Campus	Orig. GO Bond	Allocation Of MTN	Other Funding	Revised GO Bond Plan	Total
NVC	\$69.0M	\$10.0M	\$	\$69.0M	\$79.0M



NVC Desert Willow Welcome Center



ALAMO COLLEGES DISTRICT
Northwest Vista College

COMPLETE



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NVC Desert Willow Welcome Center



ALAMO COLLEGES DISTRICT
Northwest Vista College

COMPLETE



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NVC Desert Willow Welcome Center



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Northwest Vista College

COMPLETE



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NVC Desert Willow Welcome Center



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Northwest Vista College

COMPLETE



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NVC Desert Willow Welcome Center



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NVC Desert Willow Welcome Center



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NVC Texas Ash Parking Garage



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NVC STEM Center of Excellence



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NVC STEM Center of Excellence



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Northwest Vista College



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NVC STEM Center of Excellence

In Construction



1st Floor Lobby Rendering



2nd Floor Atrium Rendering



NVC STEM Center of Excellence

In Construction



2nd Level Student Lounge

- Student Lounge
- Tutoring Center
- Dean's Suite

NVC STEM Center of Excellence

In Construction

- Study Spaces
- Faculty Suite



3rd Level Collaborative Space



NVC STEM Center of Excellence



ALAMO COLLEGES DISTRICT
Northwest Vista College



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NVC Cypress Cultural Center of Excellence Renovation



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NVC Cypress Cultural Center of Excellence Renovation



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NVC Cypress Cultural Center of Excellence Renovation



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NVC Cypress Cultural Center of Excellence Renovation



NVC Cypress Cultural Center of Excellence Renovation



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NVC Cypress Cultural Center of Excellence Renovation



NVC Cypress Cultural Center of Excellence Renovation





ALAMO COLLEGES DISTRICT
Palo Alto College

Palo Alto College

Multipurpose, Nat/Gym, PPI



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Palo Alto College

Advanced Manufacturing and Public Service Center of Excellence
 Student Engagement & Welcome Center
 Healthcare Technology Center of Excellence.....
 Natatorium Improvements
 Gym Renovations (Improvements)
 Physical Plant Improvements
 Science Lab Renovations

Multipurpose (Rio Grande) Building :

- Adv. Manuf./Public Service
- Welcome Ctr
- Healthcare in Multi-purpose Bldg.
- Added Labs in Multi-Purpose Bldg.

✓ Joint w/ COSA

✓

College Campus	Orig. GO Bond	Allocation Of MTN	Other Funding	Revised GO Bond Plan	Total
PAC	\$71.30M	\$9.80M	\$1.97M	\$71.30M	\$83.07M



PAC Updated Budget Targets With MTN Impact

Palo Alto College Budget Overview

Project	May 2020 Rebalance	Current Estimate of Total Costs	Funding Sources				Gross Sq. Footage		Status	Timeline				
			*Alloc. MTN	*Other Funding	Revised G.O. Bond	Total Funding	Original 2017	Current		GMP Approval Date	NTP Date	Duration Mths	Completion	Academic Term Open
Natorium & Gym Renovation- 933143	19,821,641	19,821,641	9,800,000		10,021,641	19,821,641	90,334	90,334	Structural Investigation	10/20/2020	10/26/2020	20	6/8/022	Fall 2022
Natorium Improvements (ACD)														
Natorium Improvements (City of SA)														
Gym Renovations			-											
Multipurpose Bldg.** - 913152	59,745,359	58,950,462		1,967,000	56,983,462	58,950,462	109,875	126,432	Construction	10/20/2020	10/23/2020	22	7/29/2022	Fall 2022
**The following projects were combined into one NEW building:														
Advance Manufacturing & Public Service Center of Excellence-913152														
Student Engagement & Welcome Center-913154														
Healthcare Technology Ctr. (Palomino Renov.)-933142														
Science Lab Renovations-933144														
Physical Plant Improvements -913155	3,500,000	4,294,897			4,294,897	4,294,897	1,249	2,483	GMP Approval	12/8/2020	12/14/2020	10	9/14/2021	Fall 2021
TOTALS	83,067,000	83,067,000	9,800,000	1,967,000	71,300,000	83,067,000								

*Funding Source Reference

MTN	9,800,000
Multipurpose Bldg - City of San Antonio: Dental Health Clinic Services	500,000
Multipurpose Bldg - DOE Title V Listo (2020-2023)	320,700
Multipurpose Bldg - DOE Title III STEM SEEDS Grant: Maker Space (2018-2019, 2019-2020 and 2020-2021)	267,000
PAC Funding - Capital	879,300

Total of \$794,897 from PAC Multipurpose Bldg project soft costs savings to be transferred to PAC PPI (Included above)

** The four separate projects are proposed to be combined into one new Multi-Purpose Building to allow for great efficiencies including new science labs (rather than renovating the existing Science building) and new dental program (rather than renovating Palomino for healthcare programs).

** *Estimated Possible Savings of Approximately \$1,032,549*

PAC Multipurpose (Rio Grande) Building



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Palo Alto College



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PAC Multipurpose (Rio Grande) Building



ALAMO COLLEGES DISTRICT
Palo Alto College



North Elevation View



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PAC Multipurpose (Rio Grande) Building



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Palo Alto College



South Elevation Entry / (View from Loop 410)



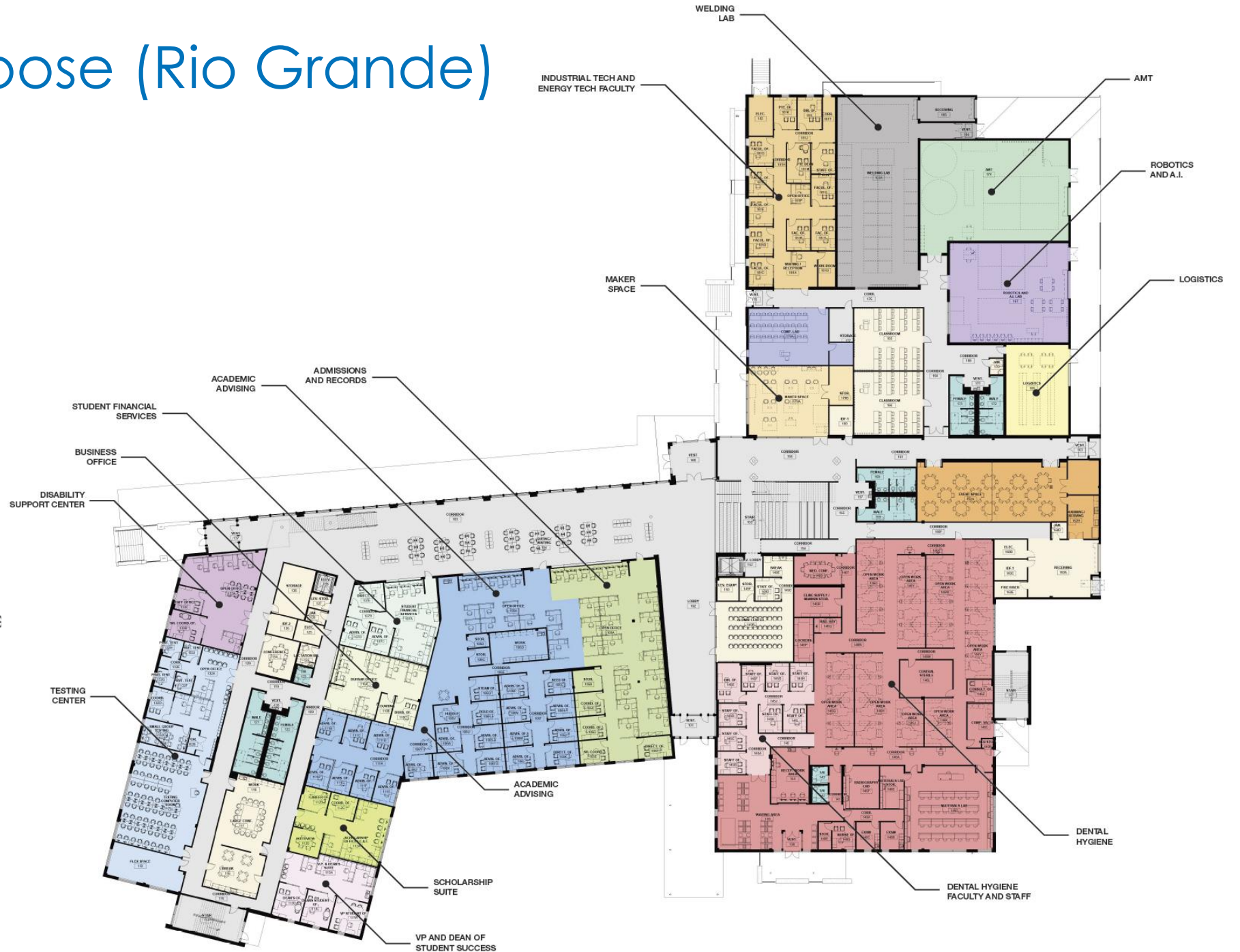
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PAC Multipurpose (Rio Grande) Building

STUDENT ENGAGEMENT AND WELCOME CENTER FIRST FLOOR

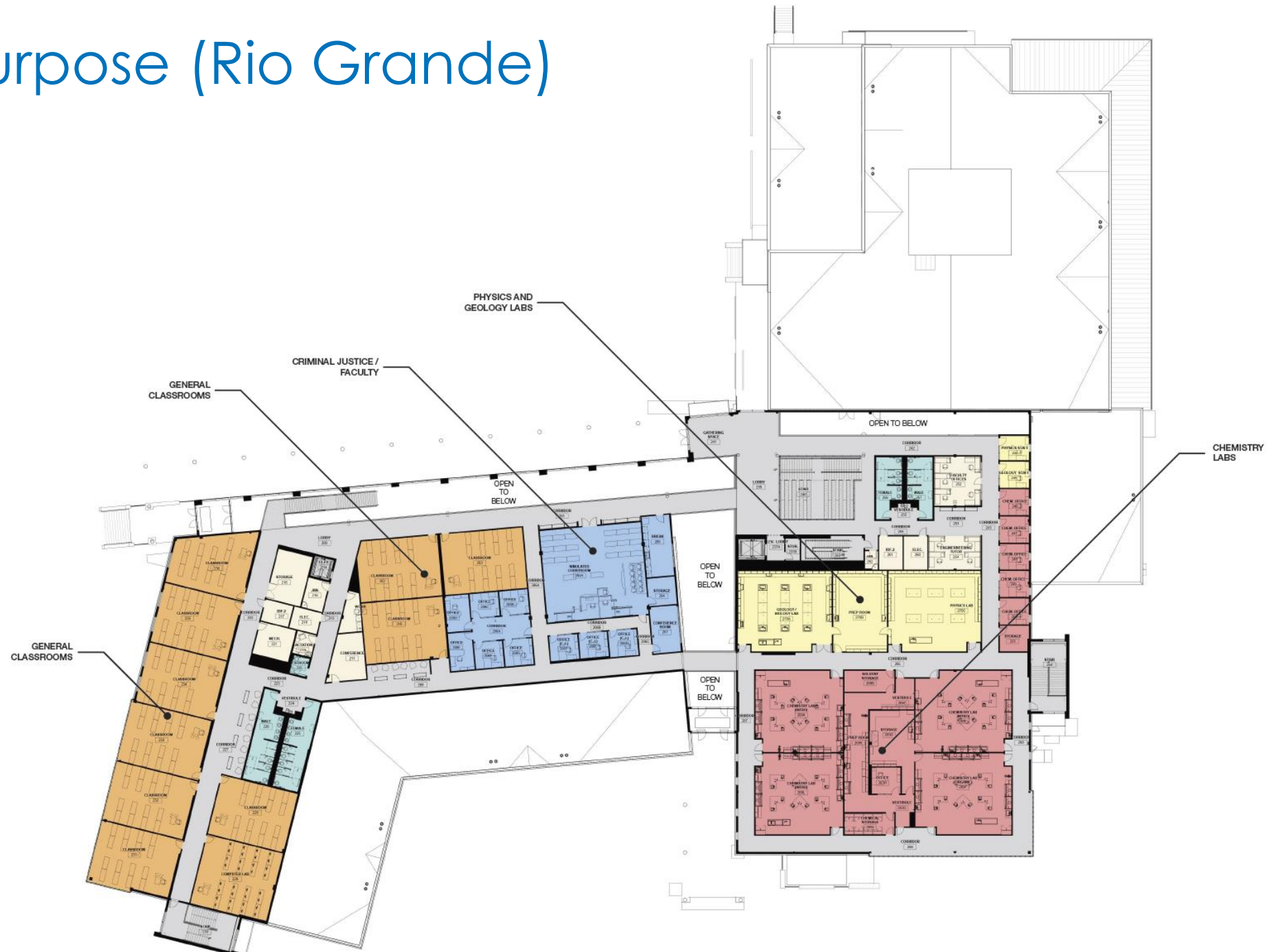
- WELCOME CENTER
- ADMISSIONS AND RECORDS
- DISABILITY SUPPORT CENTER
- ACADEMIC ADVISING
- SCHOLARSHIP SUITE
- STUDENT FINANCIAL SERVICES
- BUSINESS OFFICE
- OFFICE AND SUPPORT SPACE (VP DEAN OF STUDENT SUCCESS)
- BUILDING COMMONS
- LABS - DENTAL HYGIENE
- FACULTY - DENTAL HYGIENE
- LABS - INDUSTRIAL / MANF. / ENERGY / WELDING
- MAKER SPACE
- FACULTY - INDUSTRIAL / MANF. / ENERGY / WELDING
- TESTING CENTER



PAC Multipurpose (Rio Grande) Building

STUDENT ENGAGEMENT AND WELCOME CENTER SECOND FLOOR

- LABS - CHEMISTRY
- LABS - GEOLOGY / PHYSICS
- OFFICE AND SUPPORT SPACES (FACULTY)
- LABS - CRIMINAL JUSTICE
- GENERAL INSTRUCTION
- BUILDING COMMONS



PAC Multipurpose (Rio Grande) Building



ALAMO COLLEGES DISTRICT
Palo Alto College



Multipurpose East Entry Welcome Area



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PAC Multipurpose (Rio Grande) Building



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Palo Alto College



Student Check-In



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PAC Multipurpose (Rio Grande) Building



ALAMO COLLEGES DISTRICT
Palo Alto College



Second Floor – Student Classrooms/Labs/Courtroom



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PAC Physical Plant Improvements



- 500-ton water-cooler centrifugal chiller
- 500/3,000 GMP cooling tower
- Associated pumps, variable frequency drives, piping and electrical service necessary for campus operation



Photos are visual reference; not exact product at site



PAC Natatorium Renovation CoSA Interlocal Funding Agreement



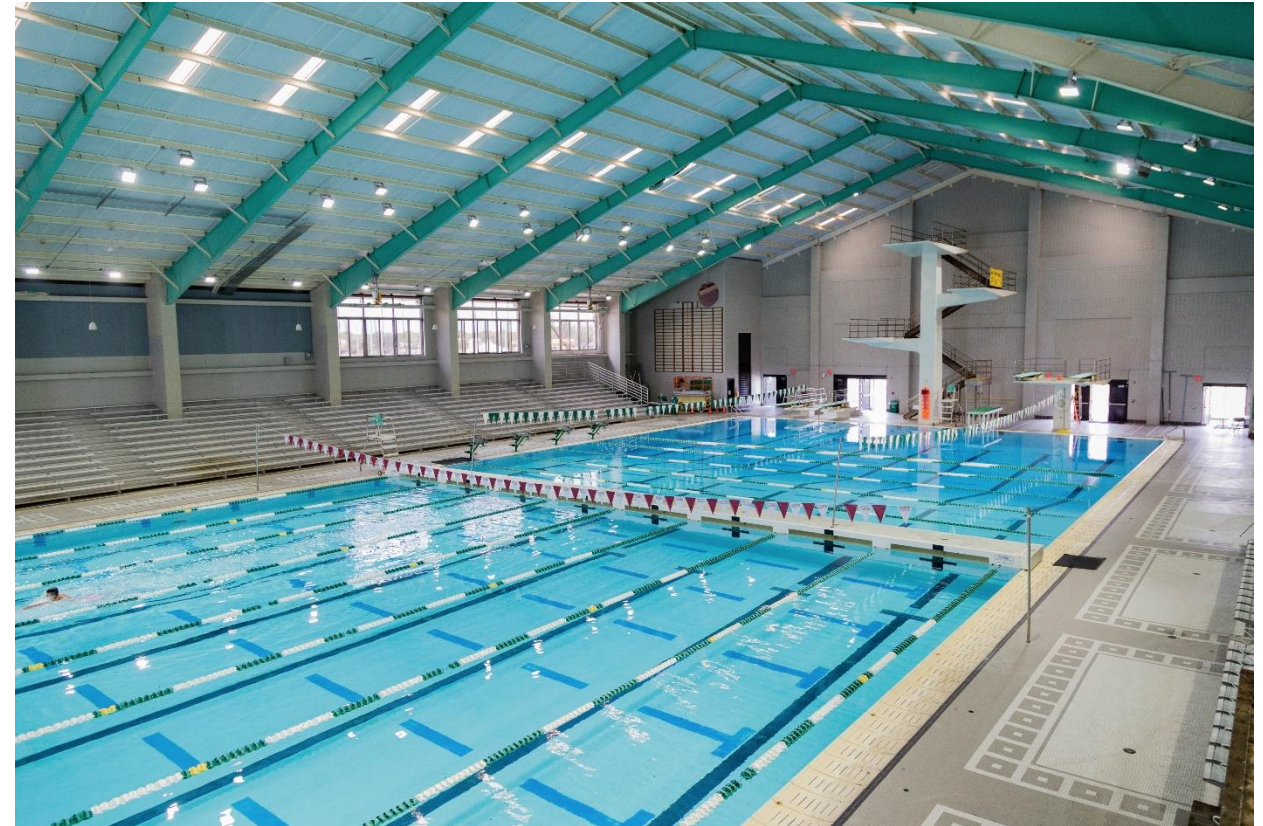
ALAMO COLLEGES DISTRICT
Palo Alto College

Interlocal Funding Agreement:

- Details CoSA Financial contribution and Outlines Proportionate expenditures for Maintenance & Capital Improvements

Total Natatorium Funding: \$11M

- CoSA Committed Funding \$5,194,000
 - \$106,000 Admin Cost (kept by CoSA)
 - ACD Committed Funding \$5.7 M
- **Percentage Ownership:** 49% CoSA / 51% ACD
 - Pursuant to a Financing and Joint Use Agreement dated May 17, 1989
 - **May 6, 2017 Election Bonds:** Included funds for renovation of the Natatorium in their respective Districts.



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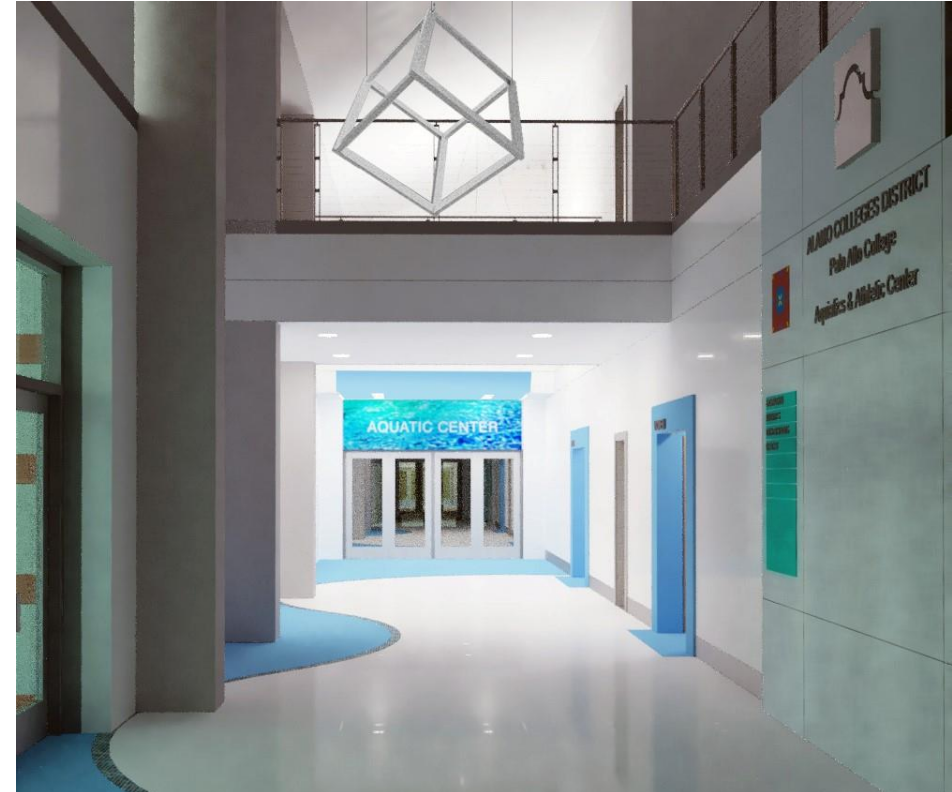


Achieving LEADER
the Dream COLLEGE

PAC Natatorium & Gym Renov.

Renovation Improvement Upgrades

- Installation of a new fire sprinkler system.
- Installation of a new air and ventilation materials and equipment.
- Upgrade I.T. cabling and equipment.
- Upgrade automation controls.
- New LED Lighting and related electrical upgrades
- Window repair or replacement as required to make the building more energy efficient.
- New metal roof, skylights and new fall protection system.



Natatorium/Gym - Lobby





ALAMO COLLEGES DISTRICT
Northeast Lakeview College

Northeast Lakeview College

STEM



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DISTRICT





Northeast Lakeview College

Technology Center of Excellence

Science Building

Physical Plant Improvements

PPI not required

✓ Combined

College Campus	Orig. GO Bond	Allocation Of MTN	Other Funding	Revised GO Bond Plan	Total
NLC	\$42.0M	\$8.10M*	\$-	\$42.0M	\$50.10M



NLC Updated Budget Targets With MTN Impact

Northeast Lakeview College Budget Overview

Project	2017 Orig. G.O. Bond	Current Estimate of Total Costs	Funding Sources				Gross Sq. Footage		Status	Timeline					
			Alloc. MTN	Other Funding	Revised G.O. Bond	Total Funding	Original 2017	Current		GMP Approval Date	NTP Date	Duration Mths	Completion	Academic Term Open	
Physical Plant	2,000,000	Not Required			-	Not Required									
STEM - Science and Technology Building	40,000,000	46,000,000	4,000,000		42,000,000	46,000,000	73,965	86,390	Construction	9/15/2020	9/28/2020	23	8/7/2022	Fall 2022	
Sub-total G.O. Bonds	42,000,000														
MTN	8,100,000														
TOTAL	50,100,000	46,000,000	4,000,000	-	42,000,000	46,000,000									

MTN Est. Avail. For critical NLC Renov 4,100,000

- a) MTN use on new buildings restricted to: a) movable/unattached furniture, demountable walls, and equipment and/or b) manual blinds, etc.

AREA A (1-story bldg.)

P1: Concrete slab placed on 3/8/2021

P2: Concrete slab placed on 3/24/2021

Next steps: Structural steel erection will start on 4/1/2021



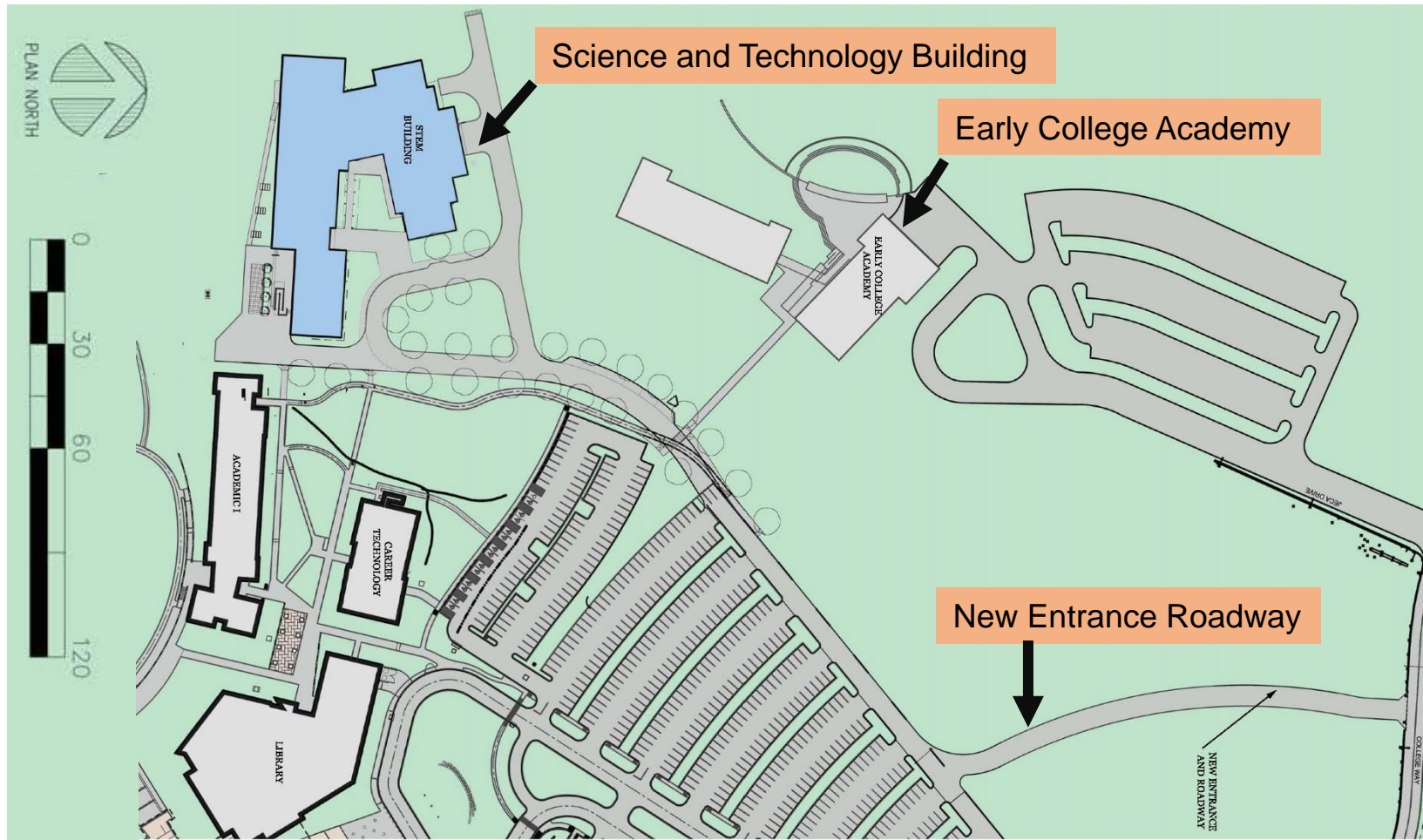
ALAMO COLLEGES DISTRICT
Northeast Lakeview College



NLC –Science and Technology Building



ALAMO COLLEGES DISTRICT
Northeast Lakeview College



Site Plan

NLC –Science and Technology Building



ALAMO COLLEGES DISTRICT
Northeast Lakeview College



Aerial Facing South

NLC –Science and Technology Building



ALAMO COLLEGES DISTRICT
Northeast Lakeview College

In Construction



North Elevation and Courtyard

NLC –Science and Technology Building



ALAMO COLLEGES DISTRICT
Northeast Lakeview College

In Construction



South Elevation Entry / 3rd Multipurpose



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NLC –Science and Technology Building



ALAMO COLLEGES DISTRICT
Northeast Lakeview College

In Construction



Courtyard Facing West



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NLC –Science and Technology Building



ALAMO COLLEGES DISTRICT
Northeast Lakeview College



In Construction

Courtyard Facing South



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NLC –Science and Technology Building



ALAMO COLLEGES DISTRICT
Northeast Lakeview College

In Construction



Courtyard Area



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NLC –Science and Technology Building



ALAMO COLLEGES DISTRICT
Northeast Lakeview College



Student Café Area



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NLC –Science and Technology Building



ALAMO COLLEGES DISTRICT
Northeast Lakeview College



Student Café Seating



Student Exterior Study Area



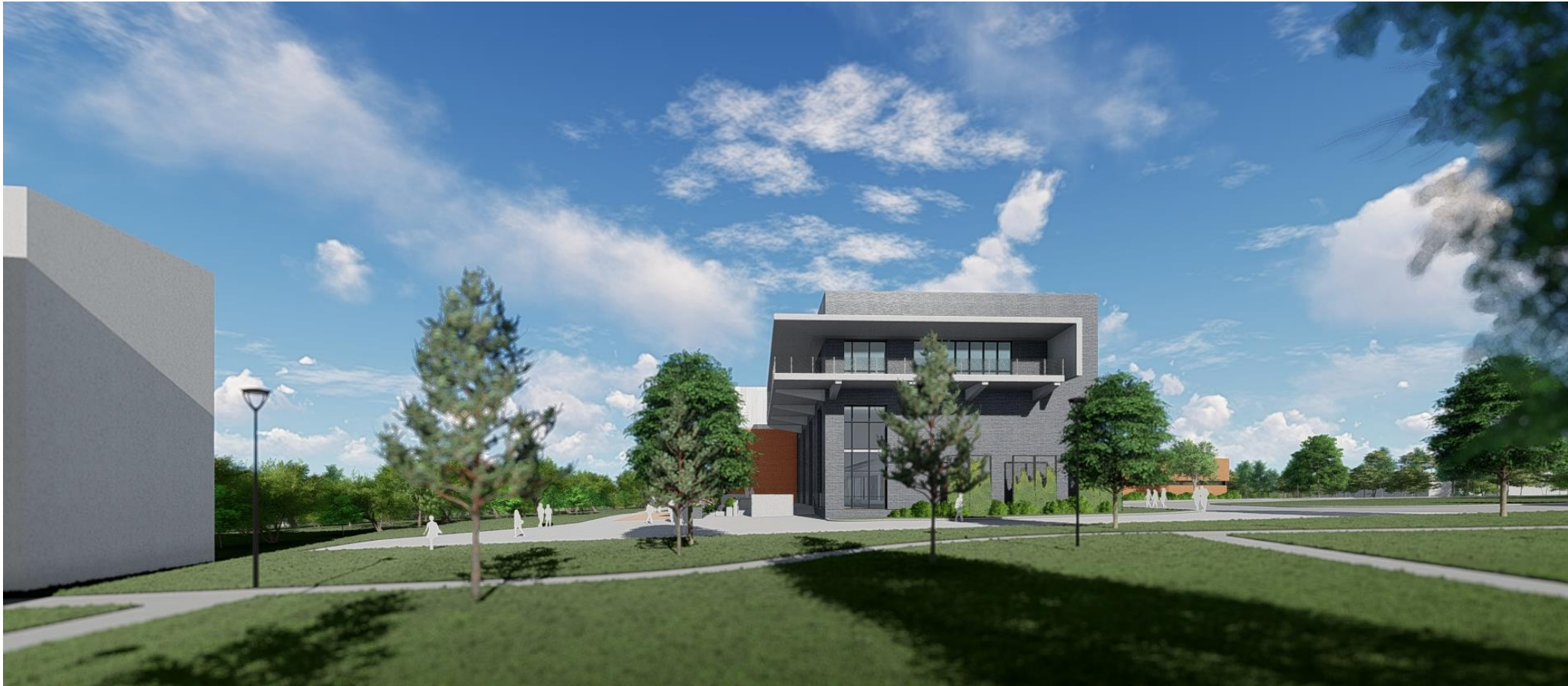
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NLC –Science and Technology Building



ALAMO COLLEGES DISTRICT
Northeast Lakeview College



East Façade 3rd Floor Multipurpose Balcony



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Education and Training Center

WETC, NWETC, and SETC

Westside Education & Training Center (WETC)



West Aerial View



South Aerial View



Westside Education & Training Center (WETC)



Main Entry



Westside Education & Training Center (WETC)



Building "A" Lobby/Learning Stair

Building "B" Learning Stair Level 2



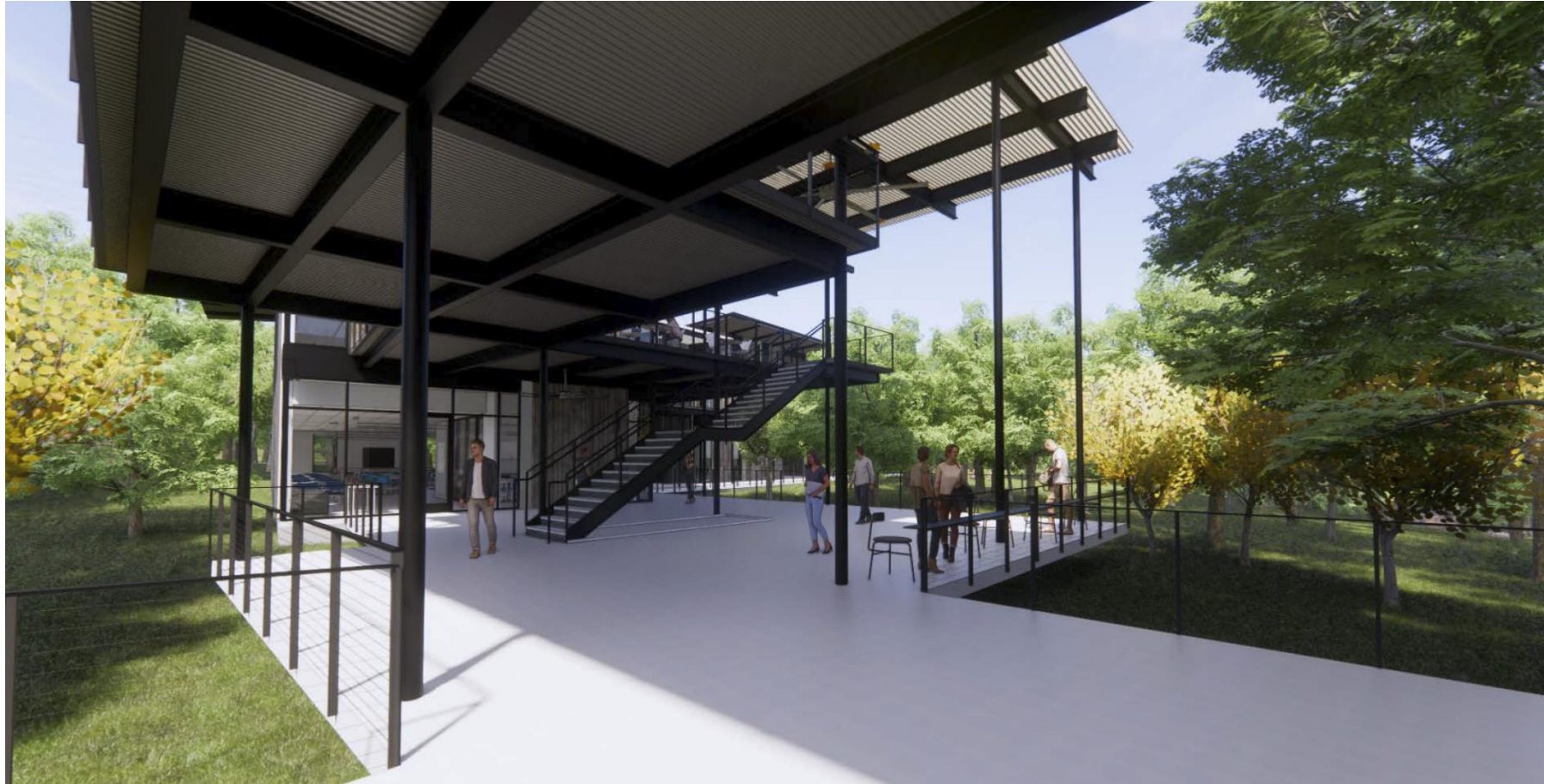
Westside Education & Training Center (WETC)



Building "A" Digital Library



Northwest Education & Training Center (NWETC)



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Northwest Education & Training Center (NWETC)



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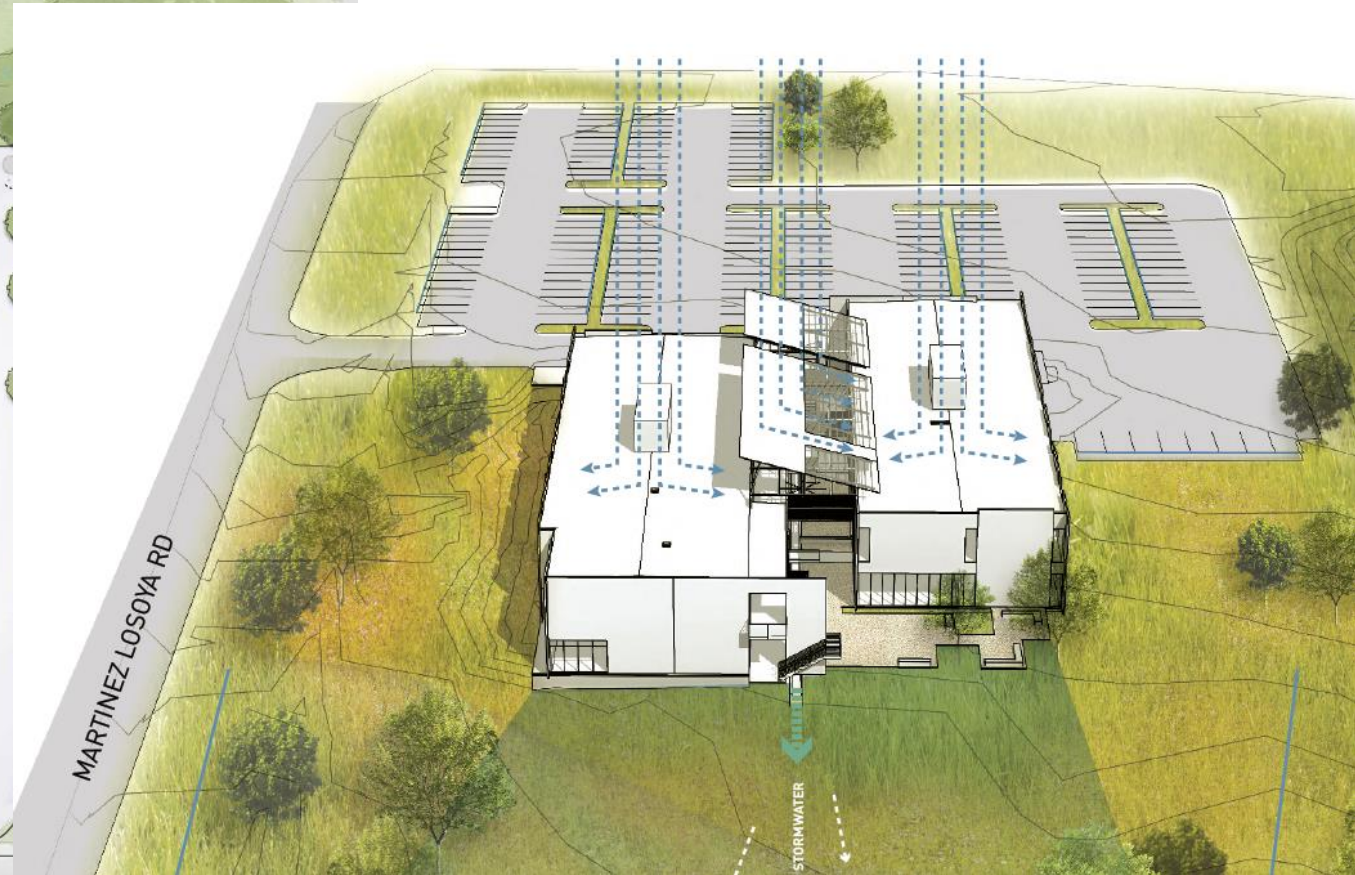
Northwest Education & Training Center (NWETC)



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Southside Education and Training Center (SETC)



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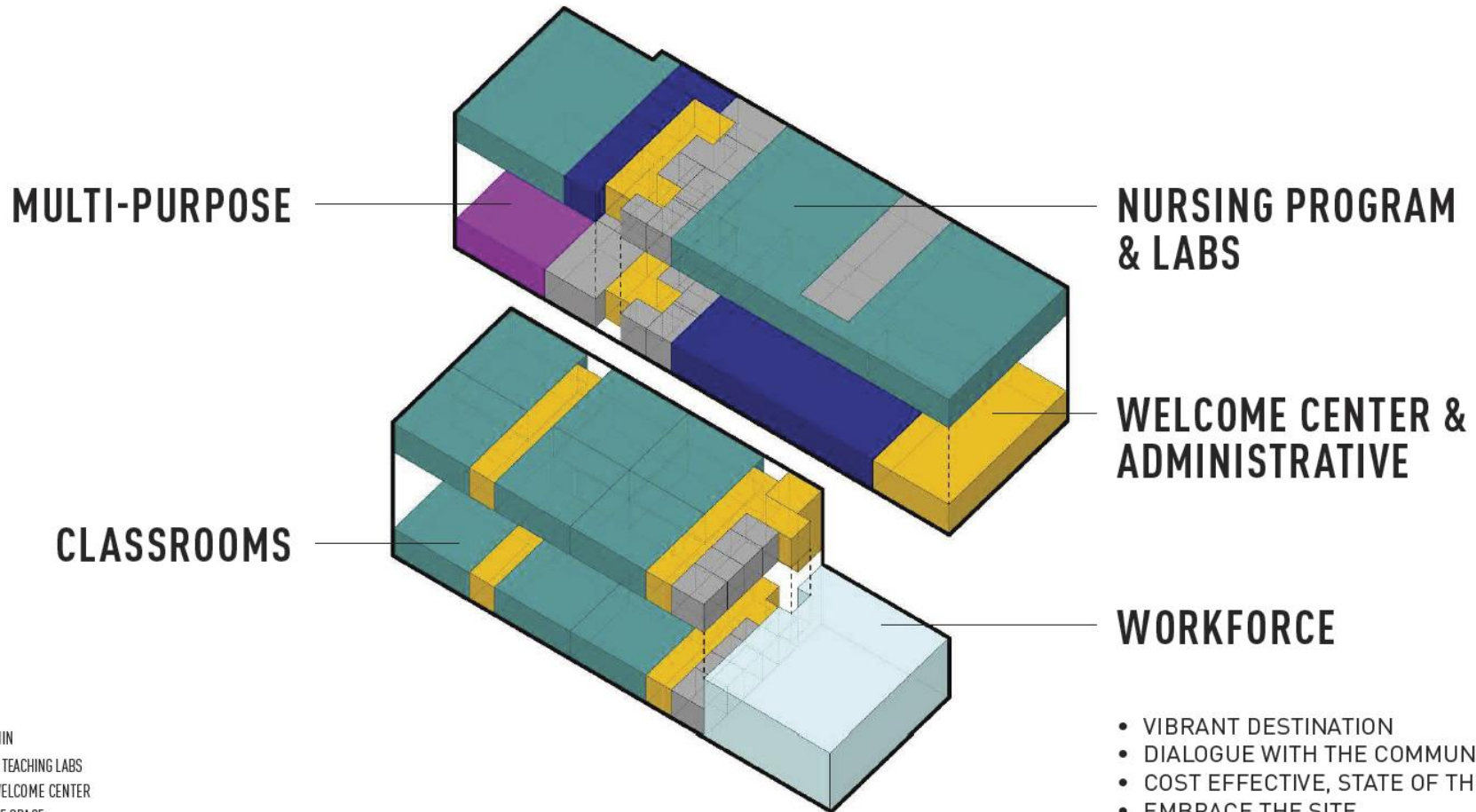
Southside Education and Training Center (SETC)



ALAMO
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DISTRICT

PROGRAM AXON DIAGRAM

In Construction



LEGEND

- FACULTY & ADMIN
- CLASSROOMS & TEACHING LABS
- COMMONS & WELCOME CENTER
- MULTI-PURPOSE SPACE
- WORKFORCE TRAINING
- SUPPORT SPACES

WORKFORCE

- VIBRANT DESTINATION
- DIALOGUE WITH THE COMMUNITY
- COST EFFECTIVE, STATE OF THE ART
- EMBRACE THE SITE
- MERGE WITH THE LANDSCAPE
- ENVIRONMENTALLY RESPONSIBLE

Southside Education and Training Center (SETC)



ALAMO
COLLEGES
DISTRICT

EAST FACADE PROCESS - ENTRY FROM PARKING



Southside Education and Training Center (SETC)



EAST BREEZEWAY PROCESS - VIEW FROM WEST GARDEN



NORTH FACADE PROCESS - VIEW FROM MARTINEZ LOSOYA



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Southside Education and Training Center (SETC)



ARCHITECTURAL PRECEDENTS - TECTONICS / BREEZEWAY



CIP SMWVBE

SAC, NVC and SPC

Background – CIP Contract Awards



Architectural/Engineering/Master Planning Services Construction Manager-at-Risk (CMR) Services

- ❑ **Multiple Awards (Vendor Pool*) on an Indefinite Delivery, Indefinite Quantity Basis (as needed)**
 - ❑ **12 Architects, 3 Civil Engineering Firms, and 1 Master Planning Firm Awarded 8/24/17**
 - ❑ **10 Construction Mgr. at Risk Awarded 2/27/18 for G.O. Bond CIP Projects for 10 locations**
- ❑ **For requirements that were not yet defined, and with no guaranteed minimum amount of work**
- ❑ **With a SMWVBE Subcontracting Plan for a cumulative amount of work (applied to a single project or to multiple projects)**
- ❑ **For projects that include new construction, remodeling, renovations, and/or system upgrades**

SMWVBE Certifications and Designations



Certification Agencies:

- South Central Texas Regional Certification Agency
- State of Texas Historically Underutilized Businesses



Certification Designations:

- HABE – Hispanic American Business Enterprise
- AABE – African American Business Enterprise
- SBE – Small Business Enterprise
- VBE – Veterans Business Enterprise
- MBE – Minority Business Enterprise
- WBE – Woman-Owned Business Enterprise
- NABE – Native American Business Enterprise
- ABE – Asian American Business Enterprise
- DIBE – Disabled Individual Business Enterprise
- ESBE – Emerging Small Business Enterprise

SMWVBE Tracking and Reporting



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- Tracked in B2GNow Vendor Supplier System
- All-in hard and soft costs broken out by various SMWVBE designations total project cumulative SMWVBE %
- % of Local participation on the CIP projects
- Current cumulative CMAR SMWVBE % as it relates to the CMAR GMP and Architect budgets

Compliance Audit - Audit Summary for Total Contract

View | Settings | Subs | Docs | Change Orders & Task Orders | Alerts | Comments | Messages | Closeout

Compliance Audit List | Compliance Audit Summary | Compliance Audit FY | Site Visits | Reports

18C-005.06.01: San Antonio College Parking Garage
 J. T. Vaughn Construction, LLC
 10/2019 - 10/23/2020

Status: Open
 Current Award: \$15,279,192.00
 Total Paid: \$6,547,920.86
 Goal: 23.50%
 % Credit: 31.90%

Compliance Audit Summary - Total Contract

	Current Award	#	Award Percent	Payments	#	Payments Percent	Difference (Payments - Award)
Prime Contract	\$15,279,192.00			\$6,547,920.86			
For Credit	\$3,590,610.12	8 subs	23.500%	\$3,398,155.90	5 subs	51.897%	28.397% above goal
Total Types							
For Credit to SMWVBE Goal	\$3,590,610.12	8 subs	23.500%	\$3,398,155.90	5 subs	51.897%	28.397% above goal

Contract Progress: 43%
 For Credit Progress: 95%

Note: These values may not match due to differences between overall contract goal and subcontractor assignments.

Prime Contractor - Total Contract

Prime Contractor	Cert	Inc in Goal	Contracted % Paid %	Paid TO Prime's Share
J. T. Vaughn Construction, LLC Linden Barboza lbarboza@jvaughnconstruction.com P: 210-380-8871	No	No	29.12% -20.66%	\$6,547,920.86 -\$1,352,940.00

Subcontractors - Total Contract (17 subcontractors)

Subcontractor	Cert	Type	Inc in Goal	Contracted % Paid %	Contracted \$ Paid \$	For Credit \$
AUTOMATIC FIRE PROTECTION INC Steve Reader sreader@automaticfireprotection.com P: 210-653-2121, F: 210-653-2124	No	Sub	No	0.82% 0.21%	\$125,500 \$12,386	\$0
Avadek Chad Simmons csimmons@avadek.com P: 713-944-0888	No	Sub	No	0.22% 0.00%	\$48,860 \$0	\$0
Chamberlin Roofing and Waterproofing, LTD. Ian Dahlke idahlke@chamberlinroof.com P: 210-822-6536	No	Sub	No	0.27% 0.38%	\$55,943 \$25,012	\$0
Express Road & Construction, Inc. Kurt Tillman ktillman@gmail.com P: 210-427-7680, F: 469-557-2006	Yes	Sub	100% SMWVBE	0.22% 0.00%	\$33,570 \$0	\$0
F. A. McComas Painting, Inc. Tami Martin tami@famccomasinc.com P: 210-656-4456 Ext. 207	Yes	Sub	100% SMWVBE	0.16% 0.00%	\$23,856 \$0	\$0
Francis Structures, LTD. Brian Gomez bgomez@francisstr.com	Yes	Sub	100% SMWVBE	25.44% 47.95%	\$3,890,000 \$3,260,640	\$3,140,000



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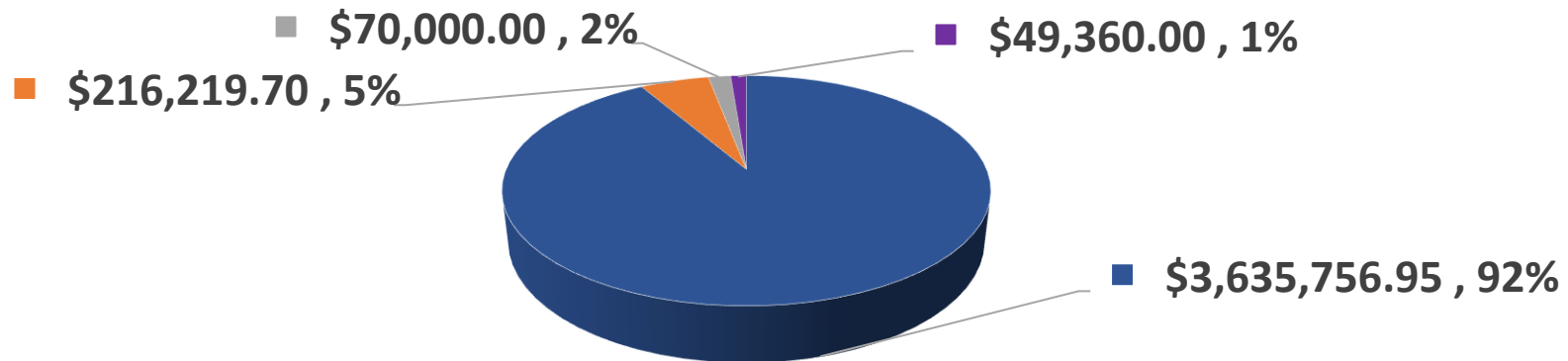
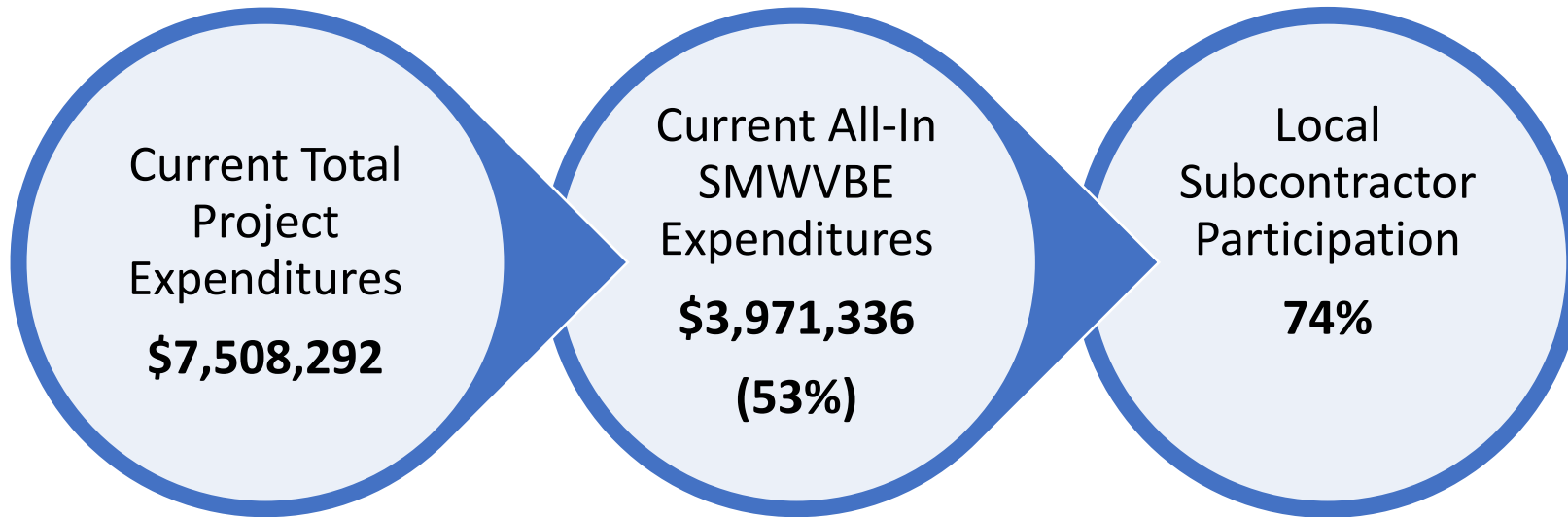


San Antonio College

- Parking Garage and San Pedro Street Improvements
- **Total Project Cost: \$20,192,706**



ALAMO COLLEGES DISTRICT
San Antonio College



■ Hispanic American Business Enterprise ■ Small Business Enterprise ■ Woman Owned Business Enterprise ■ Asian American Business Enterprise



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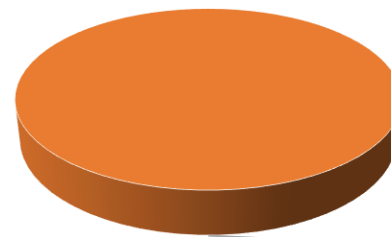
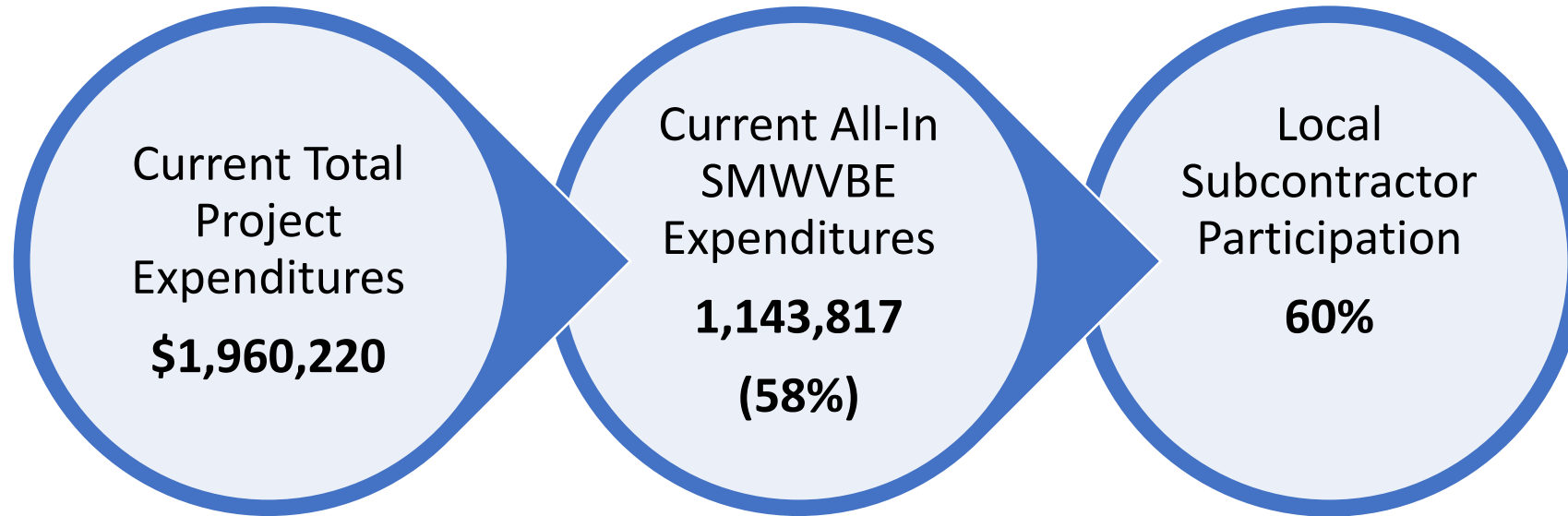
San Antonio College

➤ Physical Plant

➤ **Total Project Cost: 2,643,429**



ALAMO COLLEGES DISTRICT
San Antonio College



■ Small Business Enterprise



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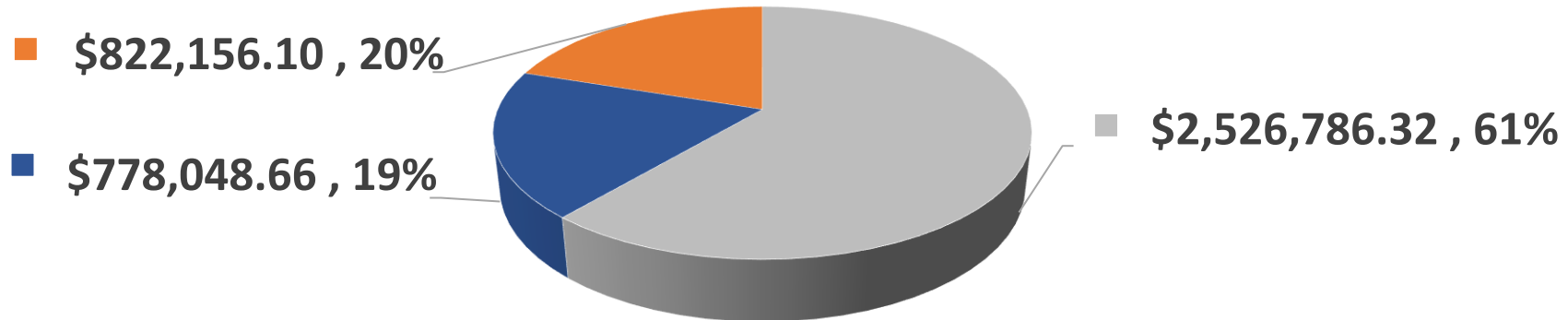
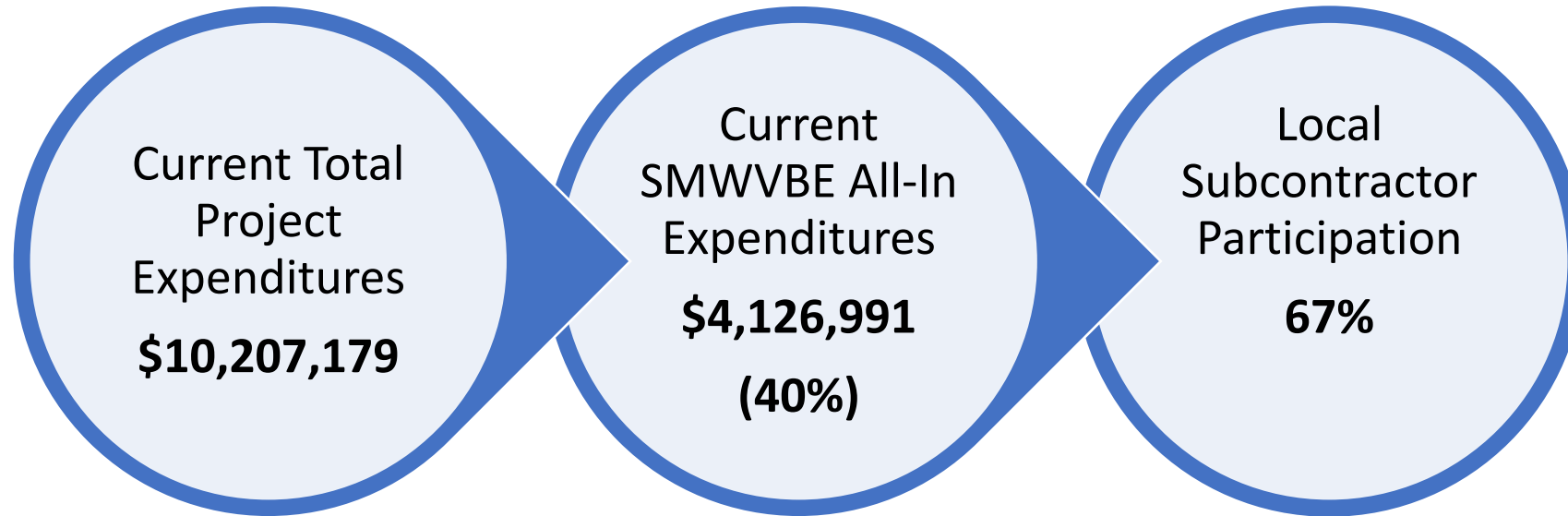


Northwest Vista College

- Desert Willow Welcome Center
- **Total Project Cost: \$19,692,057**



ALAMO COLLEGES DISTRICT
Northwest Vista College



■ Woman Owned Business Enterprise

■ Hispanic American Business Enterprise

■ Small Business Enterprise



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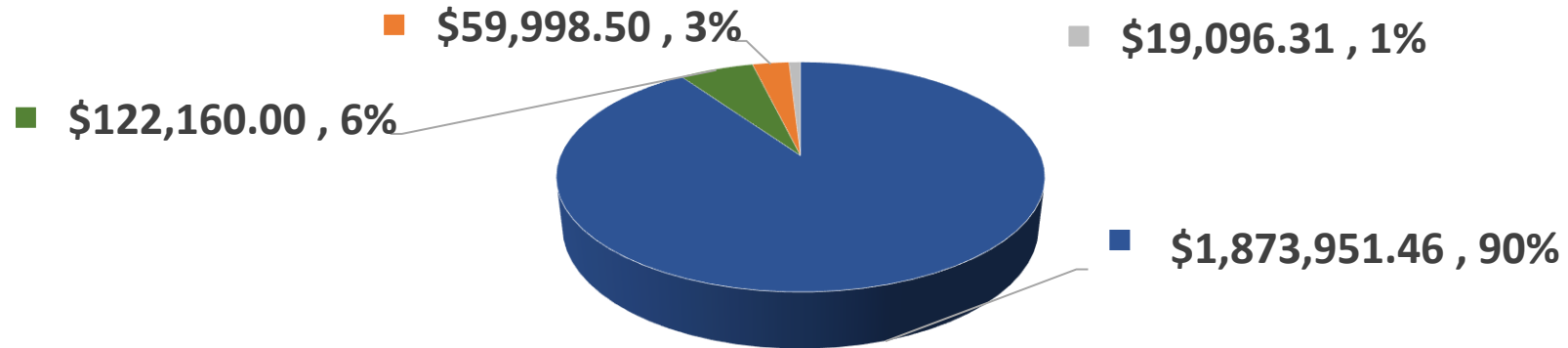
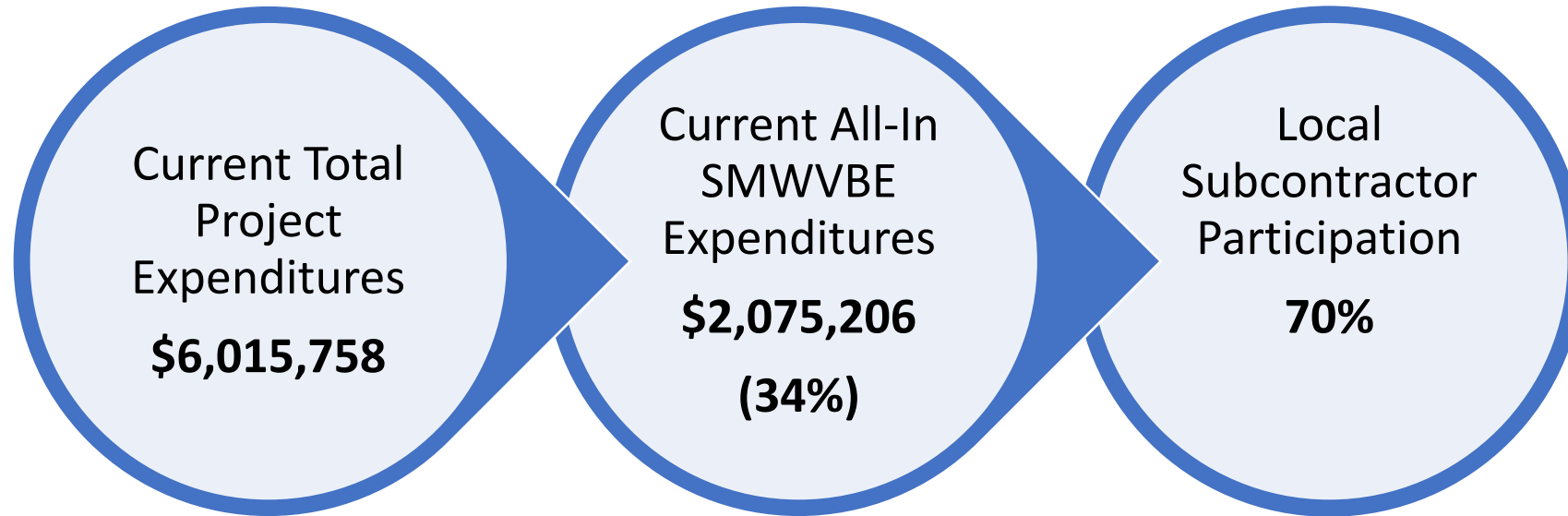
Northwest Vista College

➤ Texas Ash Parking Garage

➤ **Total Project Budget: \$9,756,145**



ALAMO COLLEGES DISTRICT
Northwest Vista College



■ Hispanic American Business Enterprise ■ African American Business Enterprise ■ Small Business Enterprise ■ Woman Owned Business Enterprise



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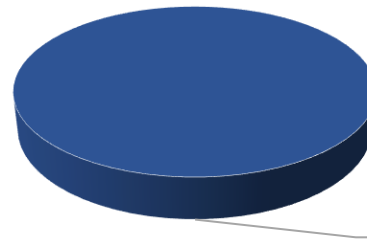
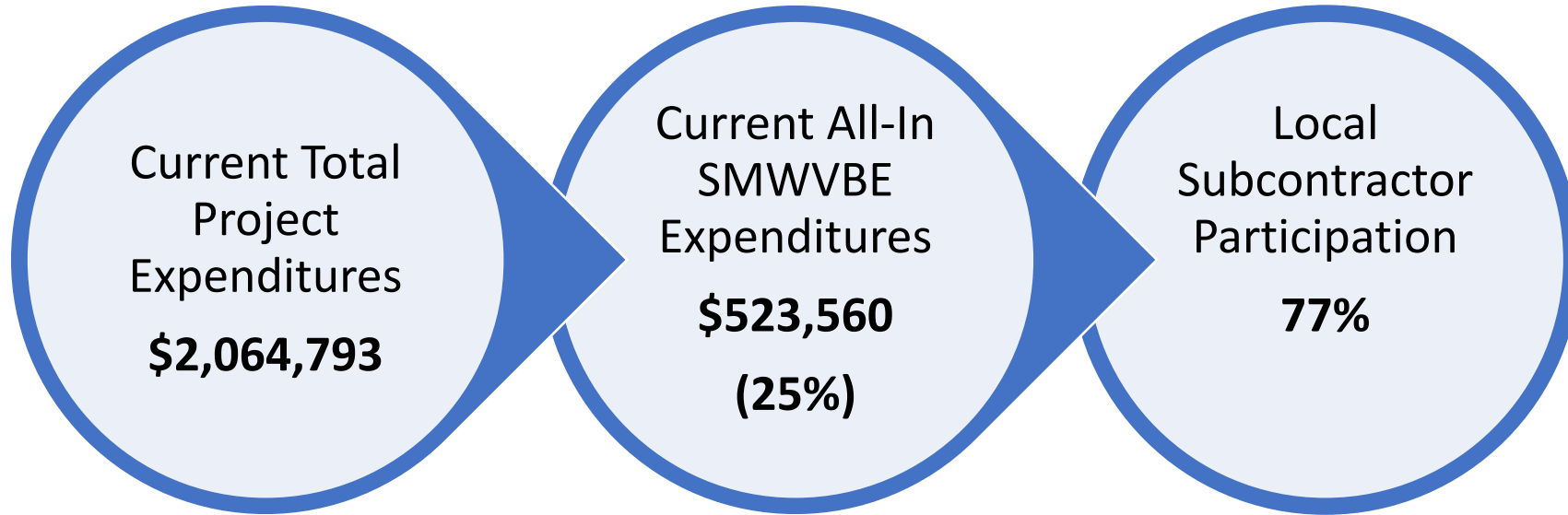


Northwest Vista College



ALAMO COLLEGES DISTRICT
Northwest Vista College

- Physical Plant
- **Total Project Budget: \$2,798,788**



■ \$523,560.55 , 100%

■ Hispanic American Business Enterprise



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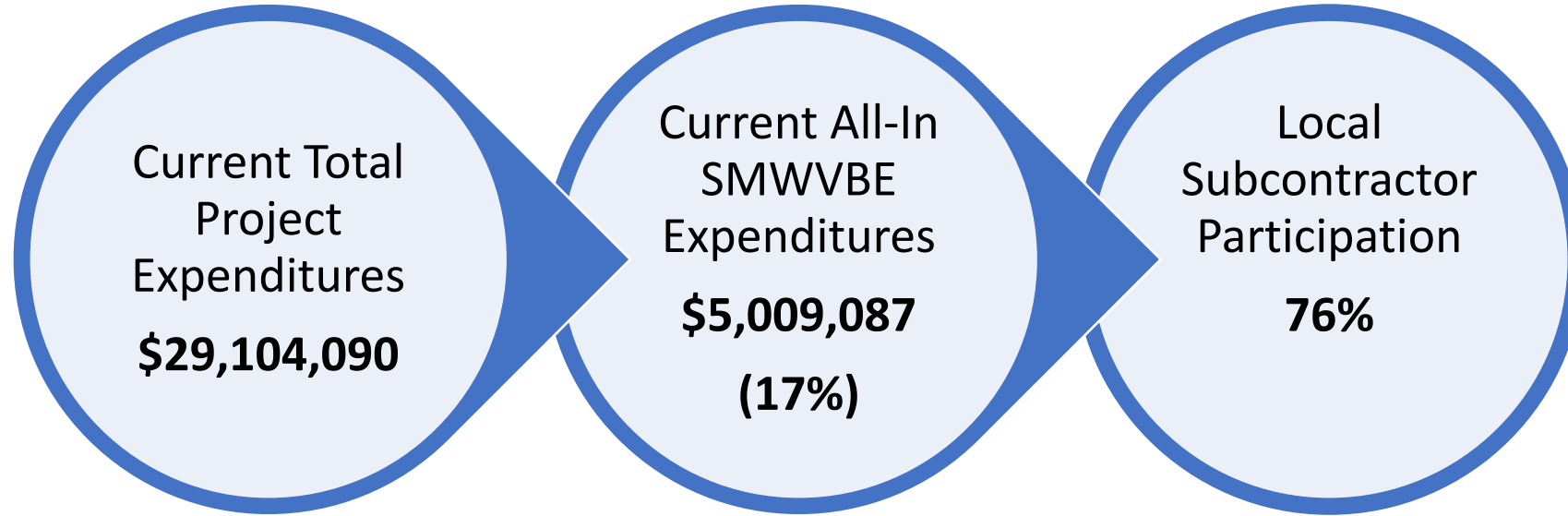
St. Philip's College

➤ Tourism, Hospitality, and Culinary Arts (THCA)

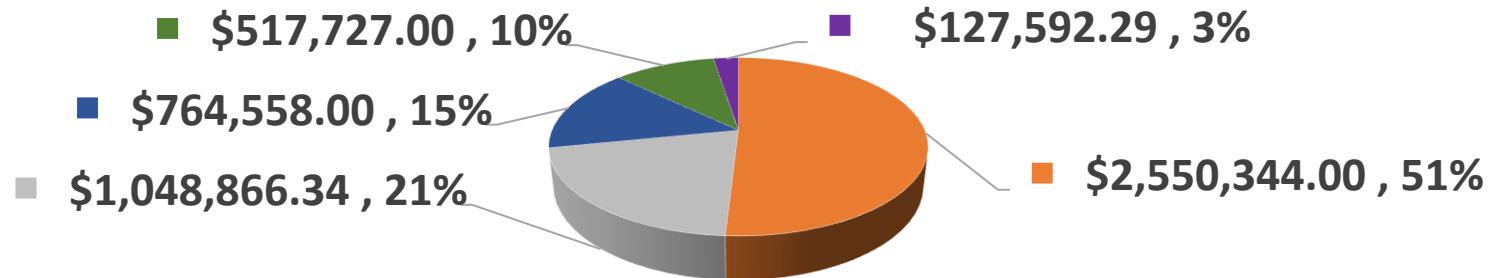
➤ **Total Project Budget: \$33,453,473**



ALAMO COLLEGES DISTRICT
St. Philip's College



SPC THCA SMWVBE Breakdown



■ Small Business Enterprise

■ African American Business Enterprise

■ Woman Owned Business Enterprise

■ Asian American Business Enterprise

■ Hispanic American Business Enterprise



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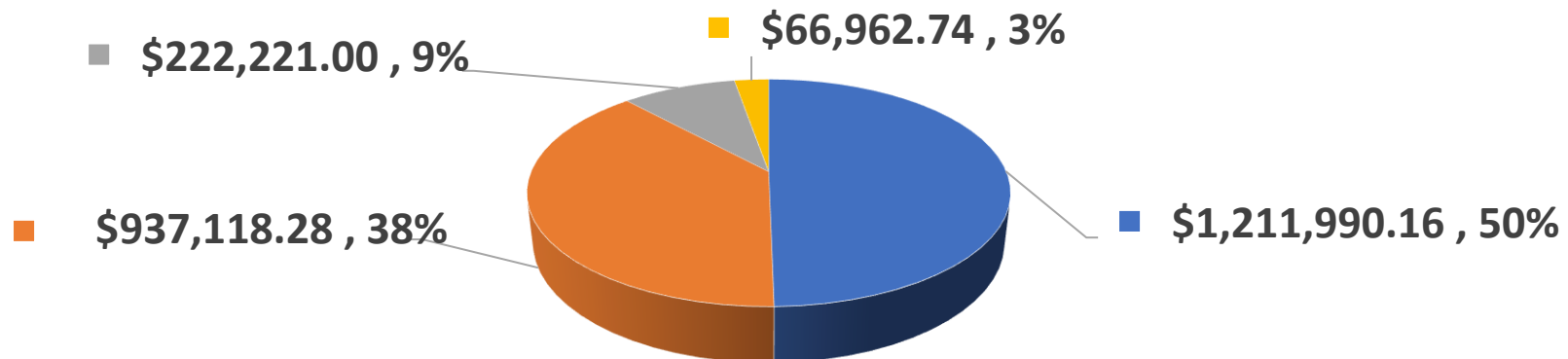
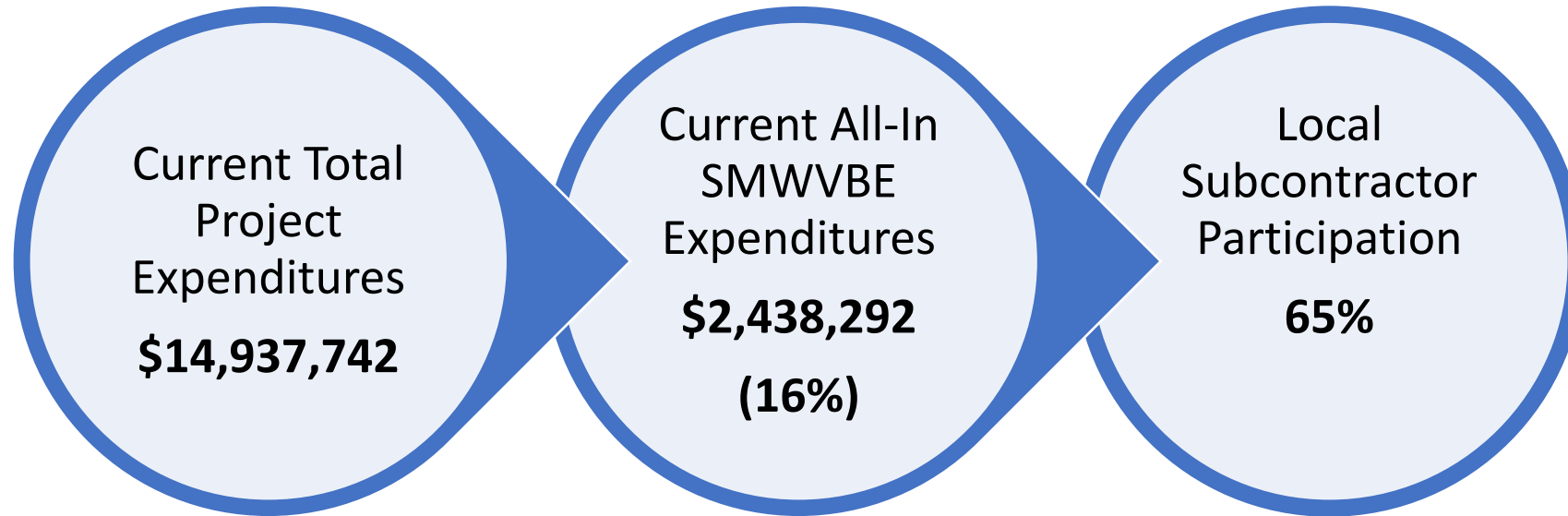


St. Philip's College

- Norris Technical Building Renovation
- **Total Project Budget: \$25,528,355**



ALAMO COLLEGES DISTRICT
St. Philip's College



■ Woman Owned Business Enterprise ■ Hispanic American Business Enterprise ■ African American Business Enterprise ■ Small Business Enterprise



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Local and Non-Local Participation



Local CMAR/ Architect

Construction Manager at Risk

- ✓ Guido Construction (**WBE**)

Architect

- ✓ Alamo Architects
- ✓ Overland Partners
- ✓ WestEast Design Group (**ABE**)

Non-Local CMAR / Architect

Construction Manager at Risk

- ✓ J.T. Vaughn Construction
- ✓ SpawGlass Contractors, Inc.
- ✓ Skanska U.S.A Building, Inc.

Architect

- ✓ O'Connell Robertson
- ✓ Page Southerland Page
- ✓ Pfluger Architects